

## 彰化縣伸港鄉公所

## 歲入累計表

中華民國114年1月1日至114年6月30日

頁數：第1頁

單位：新臺幣元

| 科                  目 |    |    |   |         | 預          算          數 |             | 截  至  本  月  止<br>累  計  分  配  數<br>(1) | 執          行          數            |                    | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|----------------------|----|----|---|---------|-------------------------|-------------|---------------------------------------|------------------------------------|--------------------|---------------------------------|
| 款                    | 項  | 目  | 節 | 代號及名稱   | 原  預  算  數              | 合        計  |                                       | 本  月  實  現  數                      | 應    收    數<br>(3) |                                 |
|                      |    |    |   |         | 預  算  追  加 ( 減 ) 數      |             |                                       | 截  至  本  月  止<br>累  計  實  現  數 (2) |                    |                                 |
| 01                   |    |    |   | 稅課收入    | 307,635,000             | 307,635,000 | 135,172,000                           | 49,087,758                         | -                  | 17,096,807                      |
|                      |    |    |   |         | -                       |             |                                       | 152,268,807                        |                    |                                 |
|                      | 02 |    |   | 遺產及贈與稅  | 3,965,000               | 3,965,000   | 1,100,000                             | 11,306,455                         | -                  | 10,378,476                      |
|                      |    |    |   |         | -                       |             |                                       | 11,478,476                         |                    |                                 |
|                      |    | 01 |   | 遺產稅     | 1,849,000               | 1,849,000   | 550,000                               | 11,283,283                         | -                  | 10,733,283                      |
|                      |    |    |   |         | -                       |             |                                       | 11,283,283                         |                    |                                 |
|                      |    | 02 |   | 贈與稅     | 2,116,000               | 2,116,000   | 550,000                               | 23,172                             | -                  | -354,807                        |
|                      |    |    |   |         | -                       |             |                                       | 195,193                            |                    |                                 |
|                      | 13 |    |   | 土地稅     | 16,355,000              | 16,355,000  | 280,000                               | 46,293                             | -                  | 285,690                         |
|                      |    |    |   |         | -                       |             |                                       | 565,690                            |                    |                                 |
|                      |    | 01 |   | 地價稅     | 16,355,000              | 16,355,000  | 280,000                               | 46,293                             | -                  | 285,690                         |
|                      |    |    |   |         | -                       |             |                                       | 565,690                            |                    |                                 |
|                      | 14 |    |   | 房屋稅     | 44,446,000              | 44,446,000  | 21,950,000                            | 21,682,683                         | -                  | 209,758                         |
|                      |    |    |   |         | -                       |             |                                       | 22,159,758                         |                    |                                 |
|                      |    | 01 |   | 房屋稅     | 44,446,000              | 44,446,000  | 21,950,000                            | 21,682,683                         | -                  | 209,758                         |
|                      |    |    |   |         | -                       |             |                                       | 22,159,758                         |                    |                                 |
|                      | 15 |    |   | 契稅      | 6,737,000               | 6,737,000   | 2,400,000                             | 385,070                            | -                  | 788,701                         |
|                      |    |    |   |         | -                       |             |                                       | 3,188,701                          |                    |                                 |
|                      |    | 01 |   | 契稅      | 6,737,000               | 6,737,000   | 2,400,000                             | 385,070                            | -                  | 788,701                         |
|                      |    |    |   |         | -                       |             |                                       | 3,188,701                          |                    |                                 |
|                      | 16 |    |   | 娛樂稅     | 487,000                 | 487,000     | 200,000                               | 51,440                             | -                  | 85,379                          |
|                      |    |    |   |         | -                       |             |                                       | 285,379                            |                    |                                 |
|                      |    | 01 |   | 娛樂稅     | 487,000                 | 487,000     | 200,000                               | 51,440                             | -                  | 85,379                          |
|                      |    |    |   |         | -                       |             |                                       | 285,379                            |                    |                                 |
|                      | 17 |    |   | 統籌分配稅   | 235,645,000             | 235,645,000 | 109,242,000                           | 15,615,817                         | -                  | 5,348,803                       |
|                      |    |    |   |         | -                       |             |                                       | 114,590,803                        |                    |                                 |
|                      |    | 01 |   | 普通統籌    | 213,703,000             | 213,703,000 | 106,800,000                           | 15,615,817                         | -                  | -625,514                        |
|                      |    |    |   |         | -                       |             |                                       | 106,174,486                        |                    |                                 |
|                      |    | 02 |   | 特別統籌    | 21,942,000              | 21,942,000  | 2,442,000                             | -                                  | -                  | 5,974,317                       |
|                      |    |    |   |         | -                       |             |                                       | 8,416,317                          |                    |                                 |
| 04                   |    |    |   | 罰款及賠償收入 | 50,000                  | 50,000      | 20,000                                | 11,710                             | -                  | 58,707                          |
|                      |    |    |   |         | -                       |             |                                       | 78,707                             |                    |                                 |
|                      | 01 |    |   | 罰金罰鍰及怠金 | 50,000                  | 50,000      | 20,000                                | 11,710                             | -                  | 58,707                          |
|                      |    |    |   |         | -                       |             |                                       | 78,707                             |                    |                                 |
|                      |    | 01 |   | 罰金罰鍰    | 50,000                  | 50,000      | 20,000                                | 11,710                             | -                  | 58,707                          |
|                      |    |    |   |         | -                       |             |                                       | 78,707                             |                    |                                 |

## 彰化縣伸港鄉公所

## 歲入累計表

中華民國114年1月1日至114年6月30日

頁數：第2頁

單位：新臺幣元

| 科 |  |  |  |  |
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## 彰化縣伸港鄉公所

## 歲入累計表

中華民國114年1月1日至114年6月30日

頁數：第3頁

單位：新臺幣元

| 科                  目 |    |    |   |          | 預          算          數 |             | 截  至  本  月  止<br>累  計  分  配  數<br>(1) | 執          行          數            |                | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|----------------------|----|----|---|----------|-------------------------|-------------|---------------------------------------|------------------------------------|----------------|---------------------------------|
| 款                    | 項  | 目  | 節 | 代號及名稱    | 原  預  算  數              | 合        計  |                                       | 本  月  實  現  數                      | 應  收  數<br>(3) |                                 |
|                      |    |    |   |          | 預  算  追  加 ( 減 ) 數      |             |                                       | 截  至  本  月  止<br>累  計  實  現  數 (2) |                |                                 |
|                      |    | 02 |   | 計畫型補助收入  | 36,626,000              | 36,626,000  | 9,000,000                             | 619,220                            | -              | 12,305,341                      |
|                      |    |    |   |          | -                       |             |                                       | 21,305,341                         |                |                                 |
| 10                   |    |    |   | 捐獻及贈與收入  | 102,050,000             | 102,050,000 | 48,550,000                            | 33,435,129                         | -              | -3,846,866                      |
|                      |    |    |   |          | -                       |             |                                       | 44,703,134                         |                |                                 |
|                      | 01 |    |   | 捐獻收入     | 102,050,000             | 102,050,000 | 48,550,000                            | 33,435,129                         | -              | -3,846,866                      |
|                      |    |    |   |          | -                       |             |                                       | 44,703,134                         |                |                                 |
|                      |    | 01 |   | 一般捐獻     | 102,050,000             | 102,050,000 | 48,550,000                            | 33,435,129                         | -              | -3,846,866                      |
|                      |    |    |   |          | -                       |             |                                       | 44,703,134                         |                |                                 |
| 12                   |    |    |   | 其他收入     | 2,000,000               | 2,000,000   | 850,000                               | 731,729                            | -              | 3,254,403                       |
|                      |    |    |   |          | -                       |             |                                       | 4,104,403                          |                |                                 |
|                      | 02 |    |   | 雜項收入     | 2,000,000               | 2,000,000   | 850,000                               | 731,729                            | -              | 3,254,403                       |
|                      |    |    |   |          | -                       |             |                                       | 4,104,403                          |                |                                 |
|                      |    | 01 |   | 收回以前年度歲出 | -                       | -           | -                                     | -                                  | -              | 270,615                         |
|                      |    |    |   |          | -                       |             |                                       | 270,615                            |                |                                 |
|                      |    | 04 |   | 廢棄物清理費   | 1,900,000               | 1,900,000   | 850,000                               | 729,729                            | -              | 2,786,432                       |
|                      |    |    |   |          | -                       |             |                                       | 3,636,432                          |                |                                 |
|                      |    | 10 |   | 其他雜項收入   | 100,000                 | 100,000     | -                                     | 2,000                              | -              | 197,356                         |
|                      |    |    |   |          | -                       |             |                                       | 197,356                            |                |                                 |
|                      |    |    |   | 經常門合計    | 477,364,000             | 477,364,000 | 204,532,000                           | 86,593,957                         | -              | 36,970,963                      |
|                      |    |    |   |          | -                       |             |                                       | 241,502,963                        |                |                                 |
|                      |    |    |   | 總計       | 477,364,000             | 477,364,000 | 204,532,000                           | 86,593,957                         | -              | 36,970,963                      |
|                      |    |    |   |          | -                       |             |                                       | 241,502,963                        |                |                                 |