

## 彰化縣伸港鄉公所

## 歲入累計表

中華民國111年1月1日至111年5月31日

頁數：第1頁  
單位：新臺幣元

| 科 目 |    |    |   | 預 算 數   |             | 截至本月止<br>累計分配數<br>(1) | 執 行 數      |                   | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |              |
|-----|----|----|---|---------|-------------|-----------------------|------------|-------------------|---------------------------------|--------------|
| 款   | 項  | 目  | 節 | 代號及名稱   | 原 預 算 數     |                       | 合 計        | 本 月 實 現 數         |                                 | 應 收 數<br>(3) |
|     |    |    |   |         | 預算追加(減)數    |                       |            | 截至本月止<br>累計實現數(2) |                                 |              |
| 01  |    |    |   | 稅課收入    | 201,994,000 | 201,994,000           | 59,325,000 | 13,754,361        | -                               | 17,540,134   |
|     |    |    |   |         | -           |                       |            | 76,865,134        |                                 |              |
|     | 02 |    |   | 遺產及贈與稅  | 4,500,000   | 4,500,000             | 840,000    | 2,950             | -                               | 1,606,602    |
|     |    |    |   |         | -           |                       |            | 2,446,602         |                                 |              |
|     |    | 01 |   | 遺產稅     | 1,500,000   | 1,500,000             | 240,000    | -                 | -                               | 1,787,332    |
|     |    |    |   |         | -           |                       |            | 2,027,332         |                                 |              |
|     |    | 02 |   | 贈與稅     | 3,000,000   | 3,000,000             | 600,000    | 2,950             | -                               | -180,730     |
|     |    |    |   |         | -           |                       |            | 419,270           |                                 |              |
|     | 13 |    |   | 土地稅     | 15,083,000  | 15,083,000            | 200,000    | 34,854            | -                               | 274,583      |
|     |    |    |   |         | -           |                       |            | 474,583           |                                 |              |
|     |    | 01 |   | 地價稅     | 15,083,000  | 15,083,000            | 200,000    | 34,854            | -                               | 274,583      |
|     |    |    |   |         | -           |                       |            | 474,583           |                                 |              |
|     | 14 |    |   | 房屋稅     | 41,626,000  | 41,626,000            | 120,000    | 117,011           | -                               | 221,546      |
|     |    |    |   |         | -           |                       |            | 341,546           |                                 |              |
|     |    | 01 |   | 房屋稅     | 41,626,000  | 41,626,000            | 120,000    | 117,011           | -                               | 221,546      |
|     |    |    |   |         | -           |                       |            | 341,546           |                                 |              |
|     | 15 |    |   | 契稅      | 3,946,000   | 3,946,000             | 1,200,000  | 556,227           | -                               | 1,437,799    |
|     |    |    |   |         | -           |                       |            | 2,637,799         |                                 |              |
|     |    | 01 |   | 契稅      | 3,946,000   | 3,946,000             | 1,200,000  | 556,227           | -                               | 1,437,799    |
|     |    |    |   |         | -           |                       |            | 2,637,799         |                                 |              |
|     | 16 |    |   | 娛樂稅     | 400,000     | 400,000               | 120,000    | 52,760            | -                               | 97,245       |
|     |    |    |   |         | -           |                       |            | 217,245           |                                 |              |
|     |    | 01 |   | 娛樂稅     | 400,000     | 400,000               | 120,000    | 52,760            | -                               | 97,245       |
|     |    |    |   |         | -           |                       |            | 217,245           |                                 |              |
|     | 17 |    |   | 統籌分配稅   | 136,439,000 | 136,439,000           | 56,845,000 | 12,990,559        | -                               | 13,902,359   |
|     |    |    |   |         | -           |                       |            | 70,747,359        |                                 |              |
|     |    | 01 |   | 普通統籌    | 136,439,000 | 136,439,000           | 56,845,000 | 12,990,559        | -                               | 11,074,359   |
|     |    |    |   |         | -           |                       |            | 67,919,359        |                                 |              |
|     |    | 02 |   | 特別統籌    | -           | -                     | -          | -                 | -                               | 2,828,000    |
|     |    |    |   |         | -           |                       |            | 2,828,000         |                                 |              |
| 04  |    |    |   | 罰款及賠償收入 | 50,000      | 50,000                | 15,000     | 12,600            | -                               | -1,303       |
|     |    |    |   |         | -           |                       |            | 13,697            |                                 |              |
|     | 01 |    |   | 罰金罰鍰及怠金 | 50,000      | 50,000                | 15,000     | 12,600            | -                               | -1,303       |
|     |    |    |   |         | -           |                       |            | 13,697            |                                 |              |
|     |    | 01 |   | 罰金罰鍰    | 50,000      | 50,000                | 15,000     | 12,600            | -                               | -1,303       |
|     |    |    |   |         | -           |                       |            | 13,697            |                                 |              |

## 彰化縣伸港鄉公所

## 歲入累計表

中華民國111年1月1日至111年5月31日

頁數：第2頁  
單位：新臺幣元

| 款  | 項  | 目  | 節 | 代號及名稱    | 預 算 數      |            | 截至本月止<br>累計分配數<br>(1) | 執 行 數             |              | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|----|----|----|---|----------|------------|------------|-----------------------|-------------------|--------------|---------------------------------|
|    |    |    |   |          | 原 預 算 數    | 合 計        |                       | 本 月 實 現 數         | 應 收 數<br>(3) |                                 |
|    |    |    |   |          | 預算追加(減)數   |            |                       | 截至本月止<br>累計實現數(2) |              |                                 |
| 05 |    |    |   | 規費收入     | 21,570,000 | 21,570,000 | 6,118,000             | 3,360,576         | -            | 5,187,788                       |
|    |    |    |   |          | -          |            |                       | 11,305,788        |              |                                 |
|    | 01 |    |   | 行政規費收入   | 200,000    | 200,000    | 75,000                | 27,180            | -            | 71,416                          |
|    |    |    |   |          | -          |            |                       | 146,416           |              |                                 |
|    |    | 02 |   | 證照費      | 200,000    | 200,000    | 75,000                | 27,180            | -            | 71,416                          |
|    |    |    |   |          | -          |            |                       | 146,416           |              |                                 |
|    | 03 |    |   | 使用規費收入   | 21,370,000 | 21,370,000 | 6,043,000             | 3,333,396         | -            | 5,116,372                       |
|    |    |    |   |          | -          |            |                       | 11,159,372        |              |                                 |
|    |    | 03 |   | 資料使用費    | 10,000     | 10,000     | 3,000                 | -                 | -            | -1,600                          |
|    |    |    |   |          | -          |            |                       | 1,400             |              |                                 |
|    |    | 06 |   | 場地設施使用費  | 21,300,000 | 21,300,000 | 6,000,000             | 3,320,495         | -            | 4,877,295                       |
|    |    |    |   |          | -          |            |                       | 10,877,295        |              |                                 |
|    |    | 08 |   | 道路使用費    | 60,000     | 60,000     | 40,000                | 12,901            | -            | 240,677                         |
|    |    |    |   |          | -          |            |                       | 280,677           |              |                                 |
| 07 |    |    |   | 財產收入     | 2,436,000  | 2,436,000  | 942,000               | 269,319           | -            | 686,122                         |
|    |    |    |   |          | -          |            |                       | 1,628,122         |              |                                 |
|    | 01 |    |   | 財產孳息     | 2,036,000  | 2,036,000  | 822,000               | 256,239           | -            | 291,083                         |
|    |    |    |   |          | -          |            |                       | 1,113,083         |              |                                 |
|    |    | 01 |   | 利息收入     | 1,800,000  | 1,800,000  | 750,000               | 256,239           | -            | 243,151                         |
|    |    |    |   |          | -          |            |                       | 993,151           |              |                                 |
|    |    | 02 |   | 權利金      | 116,000    | 116,000    | 58,000                | -                 | -            | -58,000                         |
|    |    |    |   |          | -          |            |                       | -                 |              |                                 |
|    |    | 03 |   | 租金收入     | 120,000    | 120,000    | 14,000                | -                 | -            | 105,932                         |
|    |    |    |   |          | -          |            |                       | 119,932           |              |                                 |
|    | 05 |    |   | 廢舊物資售價   | 400,000    | 400,000    | 120,000               | 13,080            | -            | 395,039                         |
|    |    |    |   |          | -          |            |                       | 515,039           |              |                                 |
|    |    | 01 |   | 廢舊物資售價   | 400,000    | 400,000    | 120,000               | 13,080            | -            | 395,039                         |
|    |    |    |   |          | -          |            |                       | 515,039           |              |                                 |
| 09 |    |    |   | 補助及協助收入  | 26,180,000 | 26,180,000 | 10,510,000            | 3,132,780         | -            | 1,807,810                       |
|    |    |    |   |          | -          |            |                       | 12,317,810        |              |                                 |
|    | 01 |    |   | 上級政府補助收入 | 26,180,000 | 26,180,000 | 10,510,000            | 3,132,780         | -            | 1,807,810                       |
|    |    |    |   |          | -          |            |                       | 12,317,810        |              |                                 |
|    |    | 01 |   | 一般性補助收入  | 14,169,000 | 14,169,000 | 7,082,000             | 1,321,380         | -            | 39,652                          |
|    |    |    |   |          | -          |            |                       | 7,121,652         |              |                                 |
|    |    | 02 |   | 計畫型補助收入  | 12,011,000 | 12,011,000 | 3,428,000             | 1,811,400         | -            | 1,768,158                       |
|    |    |    |   |          | -          |            |                       | 5,196,158         |              |                                 |

## 彰化縣伸港鄉公所

## 歲入累計表

中華民國111年1月1日至111年5月31日

頁數：第3頁  
單位：新臺幣元

| 科 目 |    |    |   | 預 算 數   |             | 截至本月止<br>累計分配數<br>(1) | 執 行 數      |                   | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |              |
|-----|----|----|---|---------|-------------|-----------------------|------------|-------------------|---------------------------------|--------------|
| 款   | 項  | 目  | 節 | 代號及名稱   | 原 預 算 數     |                       | 合 計        | 本 月 實 現 數         |                                 | 應 收 數<br>(3) |
|     |    |    |   |         | 預算追加(減)數    |                       |            | 截至本月止<br>累計實現數(2) |                                 |              |
| 10  |    |    |   | 捐獻及贈與收入 | 78,361,000  | 78,361,000            | 11,000,000 | 28,090,107        | -                               | 26,148,651   |
|     |    |    |   |         | -           |                       |            | 37,148,651        |                                 |              |
|     | 01 |    |   | 捐獻收入    | 78,361,000  | 78,361,000            | 11,000,000 | 28,090,107        | -                               | 26,148,651   |
|     |    |    |   |         | -           |                       |            | 37,148,651        |                                 |              |
|     |    | 01 |   | 一般捐獻    | 78,361,000  | 78,361,000            | 11,000,000 | 28,090,107        | -                               | 26,148,651   |
|     |    |    |   |         | -           |                       |            | 37,148,651        |                                 |              |
| 12  |    |    |   | 其他收入    | 2,000,000   | 2,000,000             | 700,000    | 170,822           | -                               | 509,013      |
|     |    |    |   |         | -           |                       |            | 1,209,013         |                                 |              |
|     | 02 |    |   | 雜項收入    | 2,000,000   | 2,000,000             | 700,000    | 170,822           | -                               | 509,013      |
|     |    |    |   |         | -           |                       |            | 1,209,013         |                                 |              |
|     |    | 04 |   | 廢棄物清理費  | 1,900,000   | 1,900,000             | 700,000    | 120,814           | -                               | 418,099      |
|     |    |    |   |         | -           |                       |            | 1,118,099         |                                 |              |
|     |    | 10 |   | 其他雜項收入  | 100,000     | 100,000               | -          | 50,008            | -                               | 90,914       |
|     |    |    |   |         | -           |                       |            | 90,914            |                                 |              |
|     |    |    |   | 經常門合計   | 332,591,000 | 332,591,000           | 88,610,000 | 48,790,565        | -                               | 51,878,215   |
|     |    |    |   |         | -           |                       |            | 140,488,215       |                                 |              |
|     |    |    |   | 總計      | 332,591,000 | 332,591,000           | 88,610,000 | 48,790,565        | -                               | 51,878,215   |
|     |    |    |   |         | -           |                       |            | 140,488,215       |                                 |              |