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| 公開類 | 於預算(含追加減)發布後2個月內編報 | 編製機關 | 彰化縣政府 |
| 年報 | | 表號 | 20901-01-51 |

彰化縣總預算歲入—來源別

中華民國113年度

單位：新臺幣元

| 科目別 | 原預算數 | | | 追加(減)後預算數 | | |
|-------------|----------------|----------------|------------|----------------|----------------|------------|
| | 合計 | 經常門 | 資本門 | 合計 | 經常門 | 資本門 |
| 總計 | 61,654,409,000 | 61,612,799,000 | 41,610,000 | 63,987,510,000 | 63,945,900,000 | 41,610,000 |
| 稅課收入 | 22,135,603,000 | 22,135,603,000 | 0 | 24,052,492,000 | 24,052,492,000 | - |
| 菸酒稅 | 412,533,000 | 412,533,000 | 0 | 412,533,000 | 412,533,000 | - |
| 印花稅 | 300,000,000 | 300,000,000 | 0 | 300,000,000 | 300,000,000 | - |
| 使用牌照稅 | 3,895,000,000 | 3,895,000,000 | 0 | 3,895,000,000 | 3,895,000,000 | - |
| 土地稅 | 2,355,000,000 | 2,355,000,000 | 0 | 2,355,000,000 | 2,355,000,000 | - |
| 房屋稅 | 1,144,000,000 | 1,144,000,000 | 0 | 1,144,000,000 | 1,144,000,000 | - |
| 統籌分配稅 | 14,029,070,000 | 14,029,070,000 | 0 | 15,945,959,000 | 15,945,959,000 | - |
| 罰款及賠償收入 | 607,625,000 | 607,625,000 | 0 | 607,625,000 | 607,625,000 | - |
| 罰金罰鍰及怠金 | 601,545,000 | 601,545,000 | 0 | 601,545,000 | 601,545,000 | - |
| 沒入及沒收財物 | 240,000 | 240,000 | 0 | 240,000 | 240,000 | - |
| 賠償收入 | 5,840,000 | 5,840,000 | 0 | 5,840,000 | 5,840,000 | - |
| 規費收入 | 468,666,000 | 468,666,000 | 0 | 500,524,000 | 500,524,000 | - |
| 行政規費收入 | 395,370,000 | 395,370,000 | 0 | 398,628,000 | 398,628,000 | - |
| 使用規費收入 | 73,296,000 | 73,296,000 | 0 | 101,896,000 | 101,896,000 | - |
| 財產收入 | 246,975,000 | 205,365,000 | 41,610,000 | 246,975,000 | 205,365,000 | 41,610,000 |
| 財產孳息 | 139,102,000 | 139,102,000 | 0 | 139,102,000 | 139,102,000 | - |
| 財產售價 | 41,610,000 | 0 | 41,610,000 | 41,610,000 | - | 41,610,000 |
| 廢舊物資售價 | 66,263,000 | 66,263,000 | 0 | 66,263,000 | 66,263,000 | - |
| 營業盈餘及事業收入 | 23,484,000 | 23,484,000 | 0 | 23,484,000 | 23,484,000 | - |
| 營業基金盈餘繳庫 | 9,004,000 | 9,004,000 | 0 | 9,004,000 | 9,004,000 | - |
| 非營業特種基金賸餘繳庫 | 14,480,000 | 14,480,000 | 0 | 14,480,000 | 14,480,000 | - |
| 補助及協助收入 | 37,833,518,000 | 37,833,518,000 | 0 | 38,206,608,000 | 38,206,608,000 | - |
| 上級政府補助收入 | 37,833,518,000 | 37,833,518,000 | 0 | 38,206,608,000 | 38,206,608,000 | - |
| 捐獻及贈與收入 | 24,021,000 | 24,021,000 | 0 | 25,745,000 | 25,745,000 | - |
| 捐獻收入 | 24,021,000 | 24,021,000 | 0 | 25,745,000 | 25,745,000 | - |
| 其他收入 | 314,517,000 | 314,517,000 | 0 | 324,057,000 | 324,057,000 | - |
| 學雜費收入 | 6,914,000 | 6,914,000 | 0 | 6,914,000 | 6,914,000 | - |
| 雜項收入 | 307,603,000 | 307,603,000 | 0 | 317,143,000 | 317,143,000 | - |

填表

審核

業務主管人員

機關首長

中華民國113年7月19日編製

主辦統計人員

資料來源：依據地方政府歲計會計資訊管理系統之資料彙編。

填表說明：本表1式2份，於完成會核程序後，1份送本府主計處(統計科)，1份自存。