

公開類
年報

於次年10月底前編報

編製機關	彰化縣政府
表號	20901-02-52

彰化縣總決算歲出一政事別

中華民國111年度

單位：新臺幣元

科目別	追加(減)後 預算數	原列 決算數	決 算 審 定 數				決算審定數與預算數 之比較增減
			實支數	應付數	保留數	合計	
總計	59,314,097,000	53,171,941,308	46,890,136,536	132,896,477	6,140,581,890	53,163,614,903	-6,150,482,097
一般政務支出	8,338,557,000	8,030,649,538	7,579,022,296	-	451,627,242	8,030,649,538	-307,907,462
行政支出	468,947,000	442,869,231	396,050,313	-	46,818,918	442,869,231	-26,077,769
立法支出	297,724,000	273,139,188	266,824,157	-	6,315,031	273,139,188	-24,584,812
民政支出	2,358,298,000	2,259,438,223	2,228,119,679	-	31,318,544	2,259,438,223	-98,859,777
警政支出	4,572,881,000	4,435,475,530	4,282,175,365	-	153,300,165	4,435,475,530	-137,405,470
財務支出	640,707,000	619,727,366	405,852,782	-	213,874,584	619,727,366	-20,979,634
教育科學文化支出	22,863,560,000	20,973,385,479	20,157,913,899	-	812,308,903	20,970,222,802	-1,893,337,198
教育支出	22,348,646,000	20,479,339,449	19,796,764,578	-	679,412,194	20,476,176,772	-1,872,469,228
文化支出	514,914,000	494,046,030	361,149,321	-	132,896,709	494,046,030	-20,867,970
經濟發展支出	9,341,715,000	8,145,937,629	4,477,253,668	-	3,663,520,233	8,140,773,901	-1,200,941,099
農業支出	2,504,768,000	1,953,668,695	1,492,778,927	-	456,704,304	1,949,483,231	-555,284,769
工業支出	168,919,000	153,936,496	71,854,850	-	82,081,646	153,936,496	-14,982,504
交通支出	4,277,797,000	3,797,785,460	1,800,191,038	-	1,996,616,158	3,796,807,196	-480,989,804
其他經濟服務支	2,390,231,000	2,240,546,978	1,112,428,853	-	1,128,118,125	2,240,546,978	-149,684,022
社會福利支出	11,099,263,000	10,449,494,524	9,325,153,239	-	1,124,341,285	10,449,494,524	-649,768,476
社會保險支出	364,960,000	336,901,596	336,901,596	-	-	336,901,596	-28,058,404
社會救助支出	334,846,000	320,173,138	320,173,138	-	-	320,173,138	-14,672,862
福利服務支出	5,945,094,000	5,626,689,453	5,516,405,811	-	110,283,642	5,626,689,453	-318,404,547
國民就業支出	131,872,000	104,860,648	100,950,648	-	3,910,000	104,860,648	-27,011,352
醫療保健支出	4,322,491,000	4,060,869,689	3,050,722,046	-	1,010,147,643	4,060,869,689	-261,621,311
社區發展及環境 保護支出	627,966,000	584,583,280	513,397,965	-	71,185,315	584,583,280	-43,382,720
環境保護支出	329,825,000	302,274,775	294,986,975	-	7,287,800	302,274,775	-27,550,225
社區發展支出	298,141,000	282,308,505	218,410,990	-	63,897,515	282,308,505	-15,832,495
退休撫卹支出	5,466,553,000	4,429,366,737	4,296,470,260	132,896,477	-	4,429,366,737	-1,037,186,263
退休撫卹給付支	5,466,553,000	4,429,366,737	4,296,470,260	132,896,477	-	4,429,366,737	-1,037,186,263
債務支出	367,896,000	164,811,438	164,811,438	-	-	164,811,438	-203,084,562
債務付息支出	367,896,000	164,811,438	164,811,438	-	-	164,811,438	-203,084,562
補助及其他支出	1,208,587,000	393,712,683	376,113,771	-	17,598,912	393,712,683	-814,874,317
專案補助支出	23,325,000	23,302,433	23,302,433	-	-	23,302,433	-22,567
其他支出	1,185,065,000	370,410,250	352,811,338	-	17,598,912	370,410,250	-814,654,750
第二預備金	197,000	-	-	-	-	-	-197,000