

公開類
年報

於次年10月底前編報

編製機關	彰化縣政府
表號	20901-02-51

彰化縣總決算歲入—來源別

中華民國111年度

單位：新臺幣元

科目別	追加(減)後 預算數	原列 決算數	決 算 審 定 數				決算審定數與預算數之 比較增減
			實收數	應收數	保留數	合計	
總計	56,412,472,000	55,973,351,248	53,931,203,476	147,621,104	1,891,363,991	55,970,188,571	-442,283,429
稅課收入	21,374,412,000	21,682,425,778	21,552,220,654	36,113,761	94,091,363	21,682,425,778	308,013,778
菸酒稅	414,290,000	424,375,345	424,375,345	-	-	424,375,345	10,085,345
印花稅	260,000,000	369,116,074	369,116,074	-	-	369,116,074	109,116,074
使用牌照稅	3,855,000,000	4,022,043,505	3,992,811,823	29,231,682	-	4,022,043,505	167,043,505
土地稅	2,635,000,000	2,869,051,406	2,865,067,000	3,984,406	-	2,869,051,406	234,051,406
房屋稅	1,102,967,000	1,206,223,377	1,203,325,704	2,897,673	-	1,206,223,377	103,256,377
統籌分配稅	13,107,155,000	12,791,616,071	12,697,524,708	-	94,091,363	12,791,616,071	-315,538,929
罰款及賠償收入	528,632,000	972,338,678	880,872,774	91,465,904	-	972,338,678	443,706,678
罰金罰鍰及息金	522,572,000	857,691,102	766,267,890	91,423,212	-	857,691,102	335,119,102
沒入及沒收財物	240,000	2,789,497	2,789,497	-	-	2,789,497	2,549,497
賠償收入	5,820,000	111,858,079	111,815,387	42,692	-	111,858,079	106,038,079
規費收入	435,191,000	478,972,274	476,642,557	2,329,717	-	478,972,274	43,781,274
行政規費收入	367,911,000	400,589,715	400,479,685	110,030	-	400,589,715	32,678,715
使用規費收入	67,280,000	78,382,559	76,162,872	2,219,687	-	78,382,559	11,102,559
財產收入	421,439,000	432,824,134	412,649,319	1,626,537	18,548,278	432,824,134	11,385,134
財產孳息	131,864,000	143,060,301	126,885,486	1,626,537	14,548,278	143,060,301	11,196,301
財產售價	26,000,000	20,240,042	16,240,042	-	4,000,000	20,240,042	-5,759,958
投資收回	200,000,000	200,000,000	200,000,000	-	-	200,000,000	0
廢舊物資售價	63,575,000	69,523,791	69,523,791	-	-	69,523,791	5,948,791
營業盈餘及事業收入	324,245,000	632,012,923	616,117,738	15,895,185	-	632,012,923	307,767,923
營業基金盈餘繳庫	6,383,000	15,895,185	-	15,895,185	-	15,895,185	9,512,185
非營業特種基金騰 餘繳庫	317,862,000	616,114,629	616,114,629	-	-	616,114,629	298,252,629.00
投資收益	-	3,109	3,109	-	-	3,109	3,109
補助及協助收入	33,041,079,000	31,469,924,545	29,721,840,147	-	1,744,921,721	31,466,761,868	-1,574,317,132
上級政府補助收入	33,041,079,000	31,469,924,545	29,721,840,147	-	1,744,921,721	31,466,761,868	-1,574,317,132
捐獻及贈與收入	149,450,000	155,037,400	121,564,621	-	33,472,779	155,037,400	5,587,400
捐獻收入	149,450,000	155,037,400	121,564,621	-	33,472,779	155,037,400	5,587,400
其他收入	138,024,000	149,815,516	149,295,666	190,000	329,850	149,815,516	11,791,516
學雜費收入	6,702,000	6,606,804	6,606,804	-	-	6,606,804	-95,196
雜項收入	131,322,000	143,208,712	142,688,862	190,000	329,850	143,208,712	11,886,712