

彰化縣總決算歲出一政事別

中華民國110年度

單位：新臺幣元

科目別	追加(減)後 預算數	原列 決算數	決 算 審 定 數				決算審定數與預算數 之比較增減
			實支數	應付數	保留數	合計	
總計	53,497,632,000	50,063,275,983	44,630,083,121	-	5,427,814,566	50,057,897,687	-3,439,734,313
一般政務支出	7,618,257,000	7,176,114,207	7,032,970,246	-	141,415,825	7,174,386,071	-443,870,929
行政支出	409,060,000	369,776,712	345,435,910	-	24,340,802	369,776,712	-39,283,288
立法支出	293,321,000	265,516,901	255,670,229	-	9,846,672	265,516,901	-27,804,099
民政支出	2,140,865,000	2,047,843,491	1,986,664,365	-	59,450,990	2,046,115,355	-94,749,645
警政支出	4,339,510,000	4,100,826,539	4,056,058,476	-	44,768,063	4,100,826,539	-238,683,461
財務支出	435,501,000	392,150,564	389,141,266	-	3,009,298	392,150,564	-43,350,436
教育科學文化支出	21,526,617,000	21,170,707,529	20,567,939,132	-	601,141,356	21,169,080,488	-357,536,512
教育支出	21,126,196,000	20,805,238,852	20,310,399,801	-	493,212,010	20,803,611,811	-322,584,189
文化支出	400,421,000	365,468,677	257,539,331	-	107,929,346	365,468,677	-34,952,323
經濟發展支出	7,676,247,000	7,049,664,610	3,314,536,217	-	3,733,105,274	7,047,641,491	-628,605,509
農業支出	2,782,283,000	2,512,295,384	1,392,418,157	-	1,118,604,722	2,511,022,879	-271,260,121
工業支出	139,240,000	59,573,174	49,757,828	-	9,815,346	59,573,174	-79,666,826
交通支出	3,369,387,000	3,237,712,595	1,136,512,481	-	2,100,449,500	3,236,961,981	-132,425,019
其他經濟服務支	1,385,337,000	1,240,083,457	735,847,751	-	504,235,706	1,240,083,457	-145,253,543
社會福利支出	9,425,632,000	8,889,467,428	8,250,392,527	-	639,074,901	8,889,467,428	-536,164,572
社會保險支出	398,410,000	336,038,414	336,038,414	-	-	336,038,414	-62,371,586
社會救助支出	342,402,000	322,948,850	322,908,850	-	40,000	322,948,850	-19,453,150
福利服務支出	5,412,684,000	5,212,841,357	5,137,347,491	-	75,493,866	5,212,841,357	-199,842,643
國民就業支出	114,624,000	98,627,199	88,737,199	-	9,890,000	98,627,199	-15,996,801
醫療保健支出	3,157,512,000	2,919,011,608	2,365,360,573	-	553,651,035	2,919,011,608	-238,500,392
社區發展及環境 保護支出	739,190,000	690,126,067	450,851,191	-	239,274,876	690,126,067	-49,063,933
環境保護支出	376,313,000	348,033,013	339,503,983	-	8,529,030	348,033,013	-28,279,987
社區發展支出	362,877,000	342,093,054	111,347,208	-	230,745,846	342,093,054	-20,783,946
退休撫卹支出	5,259,896,000	4,541,833,618	4,541,833,618	-	-	4,541,833,618	-718,062,382
退休撫卹給付支	5,259,896,000	4,541,833,618	4,541,833,618	-	-	4,541,833,618	-718,062,382
債務支出	371,274,000	130,694,180	130,694,180	-	-	130,694,180	-240,579,820
債務付息支出	371,274,000	130,694,180	130,694,180	-	-	130,694,180	-240,579,820
補助及其他支出	880,519,000	414,668,344	340,866,010	-	73,802,334	414,668,344	-465,850,656
專業補助支出	26,186,000	26,141,914	26,141,914	-	-	26,141,914	-44,086
其他支出	854,258,000	388,526,430	314,724,096	-	73,802,334	388,526,430	-465,731,570
第二預備金	75,000	-	-	-	-	-	-75,000