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| 公開類 | |
| 年 類 | 於次年10月底前編報 |

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| 編製機關 | 彰化縣政府 |
| 表 號 | 20901-02-51 |

彰化縣總決算歲入—來源別

中華民國110年度

單位：新臺幣元

| 科 目 別 | 追加(減)後 預算數 | 原列 決算數 | 決 算 審 定 數 | | | | 決算審定數與預算數之 比較增減 |
|-----------------|----------------|----------------|----------------|-------------|---------------|----------------|--------------------|
| | | | 實收數 | 應收數 | 保留數 | 合計 | |
| 總計 | 49,756,911,000 | 50,133,761,031 | 47,916,528,902 | 184,345,084 | 2,031,260,004 | 50,132,133,990 | 375,222,990 |
| 稅課收入 | 19,466,378,000 | 19,698,210,785 | 19,623,870,692 | 35,536,205 | 38,803,888 | 19,698,210,785 | 231,832,785 |
| 菸酒稅 | 403,988,000 | 396,177,460 | 396,177,460 | - | - | 396,177,460 | -7,810,540 |
| 印花稅 | 400,000,000 | 336,476,982 | 336,476,982 | - | - | 336,476,982 | -63,523,018 |
| 使用牌照稅 | 3,850,000,000 | 3,981,335,076 | 3,953,995,891 | 27,339,185 | - | 3,981,335,076 | 131,335,076 |
| 土地稅 | 2,675,000,000 | 3,000,655,495 | 2,995,679,814 | 4,975,681 | - | 3,000,655,495 | 325,655,495 |
| 房屋稅 | 1,102,967,000 | 1,188,320,387 | 1,185,099,048 | 3,221,339 | - | 1,188,320,387 | 85,353,387 |
| 統籌分配稅 | 11,034,423,000 | 10,795,245,385 | 10,756,441,497 | - | 38,803,888 | 10,795,245,385 | -239,177,615 |
| 罰款及賠償收入 | 525,230,000 | 803,767,198 | 675,611,944 | 128,155,254 | - | 803,767,198 | 278,537,198 |
| 罰金罰鍰及息金 | 519,183,000 | 791,187,205 | 663,074,643 | 128,112,562 | - | 791,187,205 | 272,004,205 |
| 沒入及沒收財物 | 240,000 | 1,793,680 | 1,793,680 | - | - | 1,793,680 | 1,553,680 |
| 賠償收入 | 5,807,000 | 10,786,313 | 10,743,621 | 42,692 | - | 10,786,313 | 4,979,313 |
| 規費收入 | 410,249,000 | 474,883,690 | 472,525,882 | 2,357,808 | - | 474,883,690 | 64,634,690 |
| 行政規費收入 | 341,976,000 | 397,333,181 | 397,255,581 | 77,600 | - | 397,333,181 | 55,357,181 |
| 使用規費收入 | 68,273,000 | 77,550,509 | 75,270,301 | 2,280,208 | - | 77,550,509 | 9,277,509 |
| 財產收入 | 231,462,000 | 257,965,344 | 255,427,014 | 2,538,330 | - | 257,965,344 | 26,503,344 |
| 財產孳息 | 117,897,000 | 130,741,891 | 128,203,561 | 2,538,330 | - | 130,741,891 | 12,844,891 |
| 財產售價 | 50,000,000 | 57,480,760 | 57,480,760 | - | - | 57,480,760 | 7,480,760 |
| 廢舊物資售價 | 63,565,000 | 69,742,693 | 69,742,693 | - | - | 69,742,693 | 6,177,693 |
| 營業盈餘及事業收入 | 23,251,000 | 32,635,992 | 16,878,505 | 15,757,487 | - | 32,635,992 | 9,384,992 |
| 營業基金盈餘繳庫 | 6,383,000 | 15,757,487 | - | 15,757,487 | - | 15,757,487 | 9,374,487 |
| 非營業特種基金騰 餘繳庫 | 16,868,000 | 16,868,000 | 16,868,000 | - | - | 16,868,000 | - |
| 投資收益 | - | 10,505 | 10,505 | - | - | 10,505 | 10,505 |
| 補助及協助收入 | 28,930,283,000 | 28,546,987,010 | 26,554,244,503 | - | 1,991,115,466 | 28,545,359,969 | -384,923,031 |
| 上級政府補助收入 | 28,930,283,000 | 28,546,987,010 | 26,554,244,503 | - | 1,991,115,466 | 28,545,359,969 | -384,923,031 |
| 捐獻及贈與收入 | 139,623,000 | 126,277,473 | 126,277,473 | - | - | 126,277,473 | -13,345,527 |
| 捐獻收入 | 139,623,000 | 126,277,473 | 126,277,473 | - | - | 126,277,473 | -13,345,527 |
| 其他收入 | 30,435,000 | 193,033,539 | 191,692,889 | - | 1,340,650 | 193,033,539 | 162,598,539 |
| 學雜費收入 | 9,360,000 | 6,656,401 | 6,656,401 | - | - | 6,656,401 | -2,703,599 |
| 雜項收入 | 21,075,000 | 186,377,138 | 185,036,488 | - | 1,340,650 | 186,377,138 | 165,302,138 |