

公開類	
年報	於預算(含追加減)發布後2個月內編報

編製機關	彰化縣政府
表號	20901-01-51

彰化縣總預算歲入—來源別

中華民國112年度

單位：新臺幣元

科 目 別	原預算數			追加(減)後預算數		
	合計	經常門	資本門	合計	經常門	資本門
總計	56,970,573,000	56,970,573,000	0	59,471,330,000	59,418,681,000	52,649,000
稅課收入	20,837,035,000	20,837,035,000	0	23,313,483,000	23,313,483,000	0
菸酒稅	413,892,000	413,892,000	0	413,892,000	413,892,000	0
印花稅	300,000,000	300,000,000	0	300,000,000	300,000,000	0
使用牌照稅	3,890,000,000	3,890,000,000	0	3,890,000,000	3,890,000,000	0
土地稅	2,717,000,000	2,717,000,000	0	2,717,000,000	2,717,000,000	0
房屋稅	1,112,967,000	1,112,967,000	0	1,112,967,000	1,112,967,000	0
統籌分配稅	12,403,176,000	12,403,176,000	0	14,879,624,000	14,879,624,000	0
罰款及賠償收入	531,768,000	531,768,000	0	531,768,000	531,768,000	0
罰金罰鍰及怠金	525,708,000	525,708,000	0	525,708,000	525,708,000	0
沒入及沒收財物	240,000	240,000	0	240,000	240,000	0
賠償收入	5,820,000	5,820,000	0	5,820,000	5,820,000	0
規費收入	450,758,000	450,758,000	0	450,758,000	450,758,000	0
行政規費收入	383,366,000	383,366,000	0	383,366,000	383,366,000	0
使用規費收入	67,392,000	67,392,000	0	67,392,000	67,392,000	0
財產收入	203,184,000	203,184,000	0	256,400,000	203,751,000	52,649,000
財產孳息	137,111,000	137,111,000	0	137,678,000	137,678,000	0
財產售價	0	0	0	52,649,000	0	52,649,000
廢舊物資售價	66,073,000	66,073,000	0	66,073,000	66,073,000	0
營業盈餘及事業收入	226,733,000	226,733,000	0	226,733,000	226,733,000	0
營業基金盈餘繳庫	9,004,000	9,004,000	0	9,004,000	9,004,000	0
非營業特種基金騰餘繳庫	217,729,000	217,729,000	0	217,729,000	217,729,000	0
補助及協助收入	34,581,597,000	34,581,597,000	0	34,543,054,000	34,543,054,000	0
上級政府補助收入	34,572,707,000	34,572,707,000	0	34,534,164,000	34,534,164,000	0
地方政府協助收入	8,890,000	8,890,000	0	8,890,000	8,890,000	0
捐獻及贈與收入	34,528,000	34,528,000	0	35,610,000	35,610,000	0
捐獻收入	34,528,000	34,528,000	0	35,610,000	35,610,000	0
其他收入	104,970,000	104,970,000	0	113,524,000	113,524,000	0
學雜費收入	6,853,000	6,853,000	0	6,853,000	6,853,000	0
雜項收入	98,117,000	98,117,000	0	106,671,000	106,671,000	0