

彰化縣伸港鄉公所

歲入累計表

中華民國110年1月1日至110年1月31日

頁數：第1頁
單位：新臺幣元

| 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 | | 截至本月止 累計分配數 (1) | 執行數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) |
|----|----|----|---|---------|-------------|-------------|-----------------------|-------------------|------------|---------------------------------|
| | | | | | 原預算數 | 合計 | | 本月實現數 | 應收數 (3) | |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| 01 | | | | 稅課收入 | 195,159,000 | 195,159,000 | 10,502,000 | 9,023,967 | - | -1,478,033 |
| | | | | | - | | | 9,023,967 | | |
| | 02 | | | 遺產及贈與稅 | 5,294,000 | 5,294,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 遺產稅 | 4,068,000 | 4,068,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 02 | | 贈與稅 | 1,226,000 | 1,226,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 13 | | | 土地稅 | 15,024,000 | 15,024,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 地價稅 | 15,024,000 | 15,024,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 14 | | | 房屋稅 | 41,237,000 | 41,237,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 房屋稅 | 41,237,000 | 41,237,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 15 | | | 契稅 | 6,969,000 | 6,969,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 契稅 | 6,969,000 | 6,969,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 16 | | | 娛樂稅 | 600,000 | 600,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 娛樂稅 | 600,000 | 600,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 17 | | | 統籌分配稅 | 126,035,000 | 126,035,000 | 10,502,000 | 9,023,967 | - | -1,478,033 |
| | | | | | - | | | 9,023,967 | | |
| | | 01 | | 普通統籌 | 126,035,000 | 126,035,000 | 10,502,000 | 9,023,967 | - | -1,478,033 |
| | | | | | - | | | 9,023,967 | | |
| 04 | | | | 罰款及賠償收入 | 50,000 | 50,000 | - | 10,584 | - | 10,584 |
| | | | | | - | | | 10,584 | | |
| | 01 | | | 罰金罰鍰及怠金 | 50,000 | 50,000 | - | 10,584 | - | 10,584 |
| | | | | | - | | | 10,584 | | |
| | | 01 | | 罰金罰鍰 | 50,000 | 50,000 | - | 10,584 | - | 10,584 |
| | | | | | - | | | 10,584 | | |
| 05 | | | | 規費收入 | 21,570,000 | 21,570,000 | 15,000 | 2,500 | - | -12,500 |
| | | | | | - | | | 2,500 | | |

彰化縣伸港鄉公所

歲入累計表

中華民國110年1月1日至110年1月31日

頁數：第2頁
單位：新臺幣元

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|----------|------------|-----------------------|-----------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | 01 | | | 行政規費收入 | 200,000 | 200,000 | 15,000 | 2,500 | - | -12,500 |
| | | | | | - | | | 2,500 | | |
| | | 02 | | 證照費 | 200,000 | 200,000 | 15,000 | 2,500 | - | -12,500 |
| | | | | | - | | | 2,500 | | |
| | 03 | | | 使用規費收入 | 21,370,000 | 21,370,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 03 | | 資料使用費 | 10,000 | 10,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 06 | | 場地設施使用費 | 21,300,000 | 21,300,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 08 | | 道路使用費 | 60,000 | 60,000 | - | - | - | - |
| | | | | | - | | | - | | |
| 07 | | | | 財產收入 | 2,330,000 | 2,330,000 | 159,000 | 199,507 | - | 40,507 |
| | | | | | - | | | 199,507 | | |
| | 01 | | | 財產孳息 | 1,930,000 | 1,930,000 | 159,000 | 199,147 | - | 40,147 |
| | | | | | - | | | 199,147 | | |
| | | 01 | | 利息收入 | 1,800,000 | 1,800,000 | 150,000 | 169,987 | - | 19,987 |
| | | | | | - | | | 169,987 | | |
| | | 02 | | 權利金 | 116,000 | 116,000 | 9,000 | 29,160 | - | 20,160 |
| | | | | | - | | | 29,160 | | |
| | | 03 | | 租金收入 | 14,000 | 14,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 05 | | | 廢舊物資售價 | 400,000 | 400,000 | - | 360 | - | 360 |
| | | | | | - | | | 360 | | |
| | | 01 | | 廢舊物資售價 | 400,000 | 400,000 | - | 360 | - | 360 |
| | | | | | - | | | 360 | | |
| 09 | | | | 補助及協助收入 | 25,246,000 | 25,246,000 | 1,190,000 | 2,561,811 | - | 1,371,811 |
| | | | | | - | | | 2,561,811 | | |
| | 01 | | | 上級政府補助收入 | 25,246,000 | 25,246,000 | 1,190,000 | 2,561,811 | - | 1,371,811 |
| | | | | | - | | | 2,561,811 | | |
| | | 01 | | 一般性補助收入 | 9,480,000 | 9,480,000 | 814,000 | 793,811 | - | -20,189 |
| | | | | | - | | | 793,811 | | |
| | | 02 | | 計畫型補助收入 | 15,766,000 | 15,766,000 | 376,000 | 1,768,000 | - | 1,392,000 |
| | | | | | - | | | 1,768,000 | | |
| 10 | | | | 捐獻及贈與收入 | 84,859,000 | 84,859,000 | 4,100,000 | 4,697,014 | - | 597,014 |
| | | | | | - | | | 4,697,014 | | |

彰化縣伸港鄉公所

歲入累計表

中華民國110年1月1日至110年1月31日

頁數：第3頁
單位：新臺幣元

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (4)=(2)+(3)-(1) | |
|-----|----|----|---|--------|-------------|-----------------------|------------|-------------------|---------------------------------|--------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數 (3) |
| | | | | | 預算追加(減)數 | | | 截至本月止 累計實現數(2) | | |
| | 01 | | | 捐獻收入 | 84,859,000 | 84,859,000 | 4,100,000 | 4,697,014 | - | 597,014 |
| | | | | | - | | | 4,697,014 | | |
| | | 01 | | 一般捐獻 | 84,859,000 | 84,859,000 | 4,100,000 | 4,697,014 | - | 597,014 |
| | | | | | - | | | 4,697,014 | | |
| 12 | | | | 其他收入 | 7,080,000 | 7,080,000 | 100,000 | -282 | - | -100,282 |
| | | | | | - | | | -282 | | |
| | 01 | | | 學雜費收入 | 3,080,000 | 3,080,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | 01 | | 學雜費收入 | 3,080,000 | 3,080,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | 02 | | | 雜項收入 | 4,000,000 | 4,000,000 | 100,000 | -282 | - | -100,282 |
| | | | | | - | | | -282 | | |
| | | 04 | | 廢棄物清理費 | 1,900,000 | 1,900,000 | 100,000 | -282 | - | -100,282 |
| | | | | | - | | | -282 | | |
| | | 10 | | 其他雜項收入 | 2,100,000 | 2,100,000 | - | - | - | - |
| | | | | | - | | | - | | |
| | | | | 經常門合計 | 336,294,000 | 336,294,000 | 16,066,000 | 16,495,101 | - | 429,101 |
| | | | | | - | | | 16,495,101 | | |
| | | | | 總計 | 336,294,000 | 336,294,000 | 16,066,000 | 16,495,101 | - | 429,101 |
| | | | | | - | | | 16,495,101 | | |