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DEPARTMENT OF BUDGET, ACCOUNTING AND STATISTICS
CHANGHUA COUNTY GOVERNMENT

說 明

- 一、本月報之編印目的在提供本縣一般概況資料，以供釐訂政策之參據。
- 二、本月報所列度量單位，一律採用公制；所列幣制，一律以新臺幣為單位。表內數字太長者，其單位均儘量提高，尾數四捨五入，故部分總數與細數之間，或有未能吻合情事。
- 三、本月報所用符號代表意義如下：
「-」表示無數值或數值無統計。
「...」表示數值尚未發布。
「0」表示數值不及半單位。
「--」表示數值無意義。
- 四、本月報所載資料部分數字經修正而與前期所列不同者，以本期數字為準。

Explanatory Notes

1. The main purpose of compiling this Monthly Bulletin is to show the general situation of Changhua county. It is intended to provide data for decision-making.
2. The measure units used in this Monthly Bulletin are of metric system and the currency unit is N.T\$. If the figures in the table are long, we lift the unit count 5 and higher fractions as units and disregarding the rest. Therefore the total number doesn't always coincide with the detail number.
3. The following symbols are used for tables:
” - ” means zero or not available.
”...” means not yet published.
”0” means less than a half unit.
”--” means meaningless.
4. The figures given in this issue may not agree with the corresponding figures in the previous issue. The figures given in this issue is correct.

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一、人口概況

本縣109年8月底人口數為1,268,766人，較上月底減少629人。109年8月底本縣人口密度為每平方公里1,180.91人，較上月底減少0.58人。

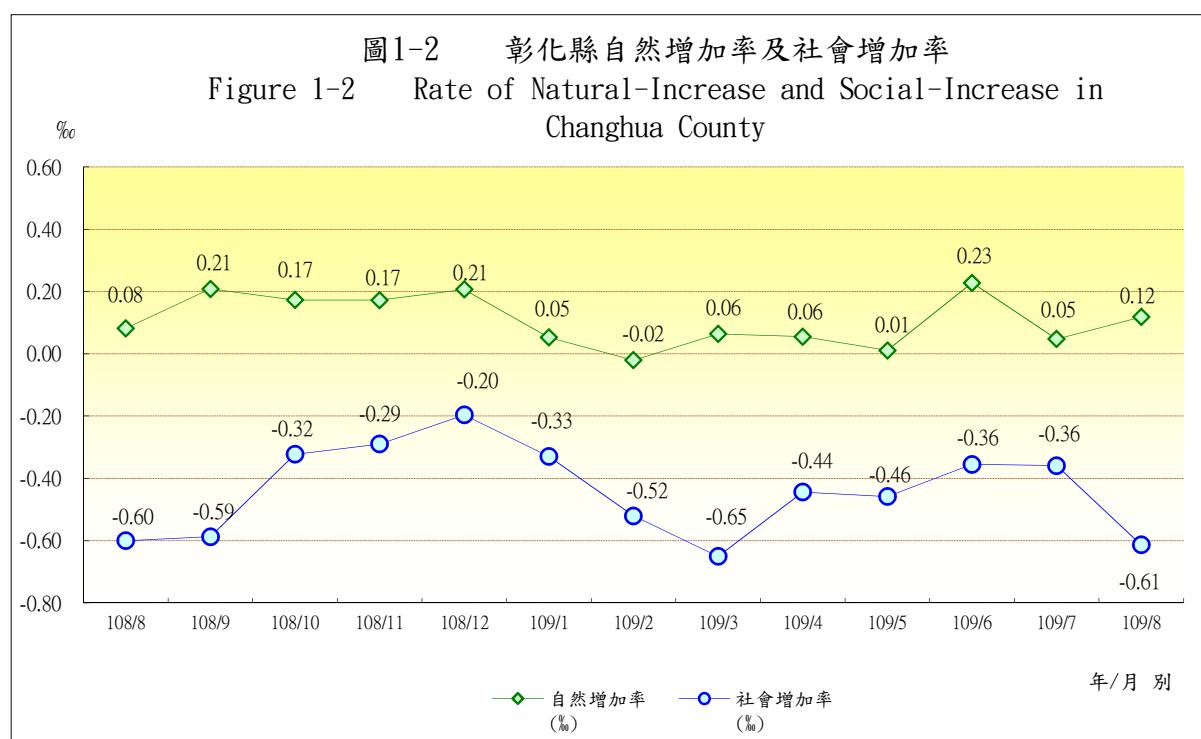
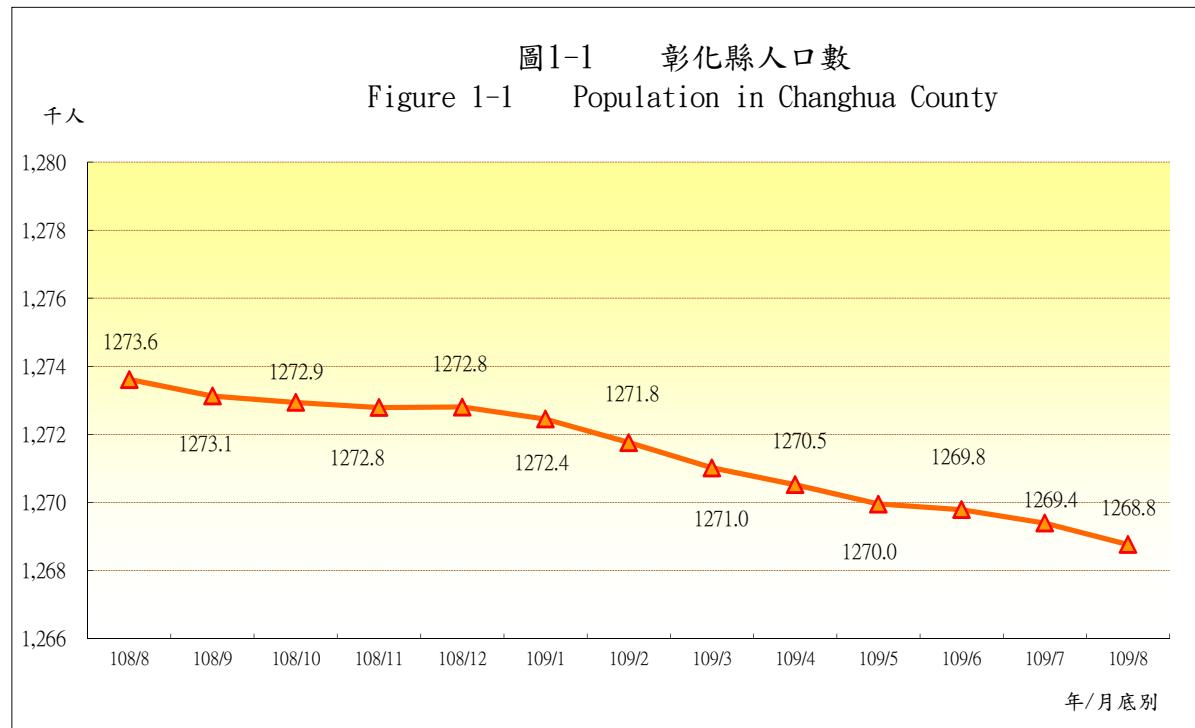


表1 人口概況
Table 1 Population

| 月底別 End of Month | 戶數 (戶) Number of Households (Household) | 人口數 (人) Population (Person) | 人口密度 (人/平方公里) Population Density (Person per Km ²) | 自然增加率 (%) Rate of Natural-Increase | 社會增加率 (%) Rate of Social-Increase |
|---|--|--------------------------------------|---|--|---|
| 108年 2019 | | | | | |
| 08 月底 End of Aug. | 391,619 | 1,273,613 | 1,185.42 | 0.08 | -0.60 |
| 09 月底 End of Sept. | 392,507 | 1,273,130 | 1,184.97 | 0.21 | -0.59 |
| 10 月底 End of Oct. | 392,595 | 1,272,939 | 1,184.79 | 0.17 | -0.32 |
| 11 月底 End of Nov. | 392,740 | 1,272,789 | 1,184.65 | 0.17 | -0.29 |
| 12 月底 End of Dec. | 392,844 | 1,272,802 | 1,184.66 | 0.21 | -0.20 |
| 109年 2020 | | | | | |
| 01 月底 End of Jan. | 392,918 | 1,272,449 | 1,184.33 | 0.05 | -0.33 |
| 02 月底 End of Feb. | 393,047 | 1,271,761 | 1,183.69 | -0.02 | -0.52 |
| 03 月底 End of Mar. | 393,290 | 1,271,015 | 1,183.00 | 0.06 | -0.65 |
| 04 月底 End of Apr. | 393,650 | 1,270,521 | 1,182.54 | 0.06 | -0.44 |
| 05 月底 End of May | 394,155 | 1,269,953 | 1,182.01 | 0.01 | -0.46 |
| 06 月底 End of June | 394,507 | 1,269,791 | 1,181.86 | 0.23 | -0.36 |
| 07 月底 End of July | 394,962 | 1,269,395 | 1,181.49 | 0.05 | -0.36 |
| 08 月底 End of Aug. | 395,694 | 1,268,766 | 1,180.91 | 0.12 | -0.61 |
| 本月底與上月底比較 VS. with Last Month | 0.19 | -0.05 | -0.58 | 0.07 | -0.25 |
| (單位) (Unit) | (%) | (%) | (人) | (千分點) | (千分點) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 1.04 | -0.38 | -4.51 | 0.04 | -0.01 |
| (單位) (Unit) | (%) | (%) | (人) | (千分點) | (千分點) |

資料來源：本府民政處公務統計報表。

Source : Tables compiled by Department of Civil Affairs .

備註：「自然增加率」、「社會增加率」二欄資料時間係指該月份。

Note : Data in the columns of "Rate of Natural-Increase" and "Rate of Social-Increase" indicate the whole month, not end of the month.

二、商業登記

本縣109年8月底之商業登記家數及資本額分別為38,661家及85億6,032萬元，與上月底比較，分別增加0.33%及0.32%。

各行業中以批發及零售業21,316家，約占55.14%最多，製造業5,021家，約占12.99%次之。而資本額亦以批發及零售業34億267萬元，約占39.75%最多，製造業17億1,555萬元，約占20.04%次之。

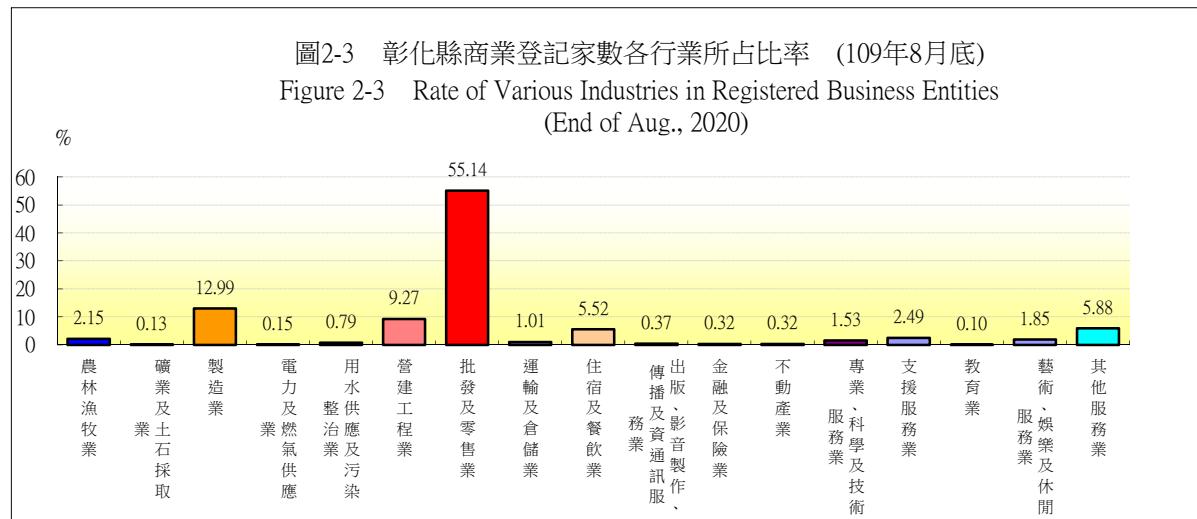
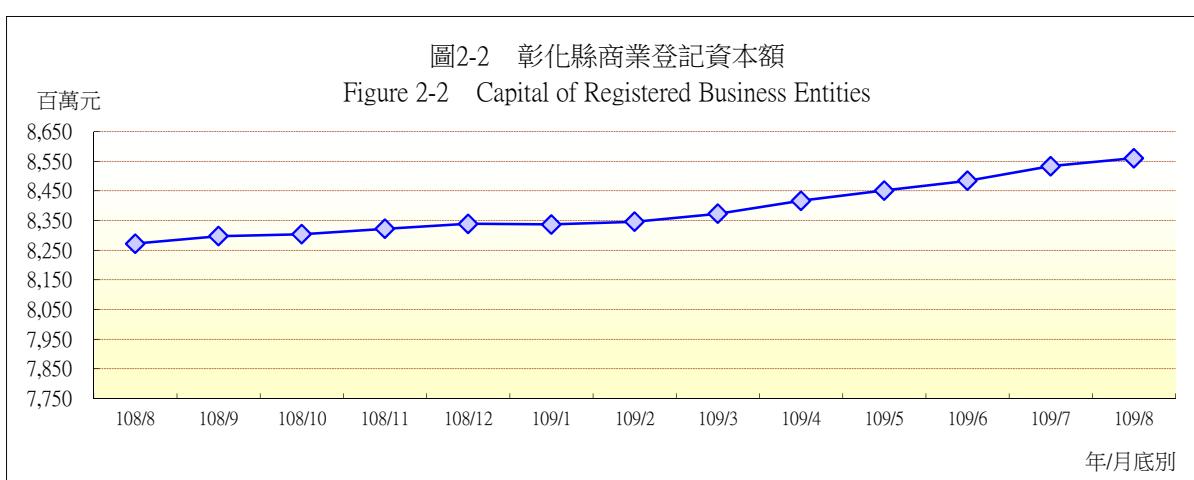
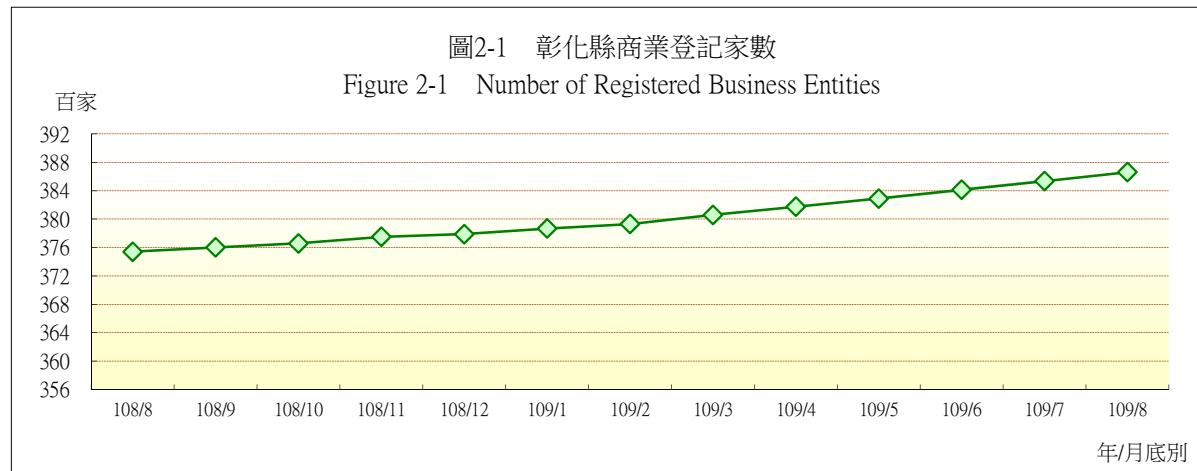


表2 商業登記

單位：家、千元

| 月底別 End of Month | 合計 Total | | 農、林、漁、牧業 Agriculture, Forestry, Fishing and Animal Husbandry | | 礦業及土石採取業 Mining and Quarrying | |
|---|--------------|----------------|---|----------------|-------------------------------------|----------------|
| | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 108年 2019 | | | | | | |
| 08月底 End of Aug. | 37,542 | 8,271,899 | 743 | 264,383 | 54 | 14,325 |
| 09月底 End of Sept. | 37,603 | 8,297,203 | 744 | 264,443 | 54 | 14,325 |
| 10月底 End of Oct. | 37,659 | 8,303,628 | 752 | 265,806 | 54 | 14,325 |
| 11月底 End of Nov. | 37,750 | 8,322,159 | 759 | 266,804 | 54 | 14,325 |
| 12月底 End of Dec. | 37,790 | 8,338,788 | 768 | 272,012 | 53 | 14,105 |
| 109年 2020 | | | | | | |
| 01月底 End of Jan. | 37,869 | 8,336,517 | 773 | 273,002 | 53 | 14,105 |
| 02月底 End of Feb. | 37,932 | 8,346,051 | 778 | 274,772 | 53 | 14,105 |
| 03月底 End of Mar. | 38,059 | 8,372,738 | 784 | 275,822 | 53 | 14,105 |
| 04月底 End of Apr. | 38,174 | 8,416,781 | 791 | 277,112 | 53 | 14,105 |
| 05月底 End of May | 38,289 | 8,451,362 | 803 | 278,445 | 52 | 13,865 |
| 06月底 End of June | 38,413 | 8,484,221 | 817 | 280,368 | 53 | 14,065 |
| 07月底 End of July | 38,535 | 8,533,410 | 820 | 279,536 | 52 | 13,835 |
| 08月底 End of Aug. | 38,661 | 8,560,316 | 833 | 281,022 | 50 | 13,825 |
| 本月底與上月底比較 VS. with Last Month | 0.33 | 0.32 | 1.59 | 0.53 | -3.85 | -0.07 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 2.98 | 3.49 | 12.11 | 6.29 | -7.41 | -3.49 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

資料來源：本府建設處公務統計報表。

Table 2 Registered Business Entities

Unit : Establishment, N.T.\$1,000

| 製造業 Manufacturing | | 電力及燃氣 供應業 Electricity and Gas Supply | | 用水供應及 污染整治業 Water Supply and Remediation Activities | | 營建工程業 Construction | |
|----------------------|----------------|---|----------------|--|----------------|-----------------------|----------------|
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 4,837 | 1,641,171 | 40 | 26,038 | 305 | 105,174 | 3,349 | 1,588,200 |
| 4,855 | 1,647,240 | 39 | 25,838 | 305 | 105,174 | 3,362 | 1,601,570 |
| 4,861 | 1,644,735 | 40 | 26,138 | 305 | 105,174 | 3,364 | 1,610,250 |
| 4,871 | 1,649,796 | 43 | 26,788 | 306 | 105,094 | 3,382 | 1,612,678 |
| 4,870 | 1,653,088 | 45 | 27,188 | 307 | 105,144 | 3,390 | 1,608,487 |
| 4,878 | 1,633,830 | 46 | 27,308 | 307 | 105,144 | 3,406 | 1,611,473 |
| 4,898 | 1,637,546 | 49 | 27,908 | 304 | 102,441 | 3,422 | 1,614,095 |
| 4,923 | 1,644,007 | 53 | 28,288 | 304 | 102,738 | 3,455 | 1,621,859 |
| 4,937 | 1,646,888 | 53 | 28,288 | 304 | 102,848 | 3,486 | 1,634,098 |
| 4,952 | 1,660,576 | 54 | 28,488 | 303 | 102,668 | 3,506 | 1,644,998 |
| 4,962 | 1,674,721 | 56 | 28,888 | 304 | 102,698 | 3,533 | 1,651,008 |
| 4,992 | 1,708,238 | 56 | 28,888 | 306 | 103,058 | 3,562 | 1,658,880 |
| 5,021 | 1,715,554 | 57 | 28,918 | 306 | 103,058 | 3,584 | 1,662,110 |
| 0.58 (%) | 0.43 (%) | 1.79 (%) | 0.10 (%) | - (%) | - (%) | 0.62 (%) | 0.19 (%) |
| 3.80 (%) | 4.53 (%) | 42.50 (%) | 11.06 (%) | 0.33 (%) | -2.01 (%) | 7.02 (%) | 4.65 (%) |

Source : Tables compiled by Department of Economic Affairs .

表2 商業登記(續一)

單位：家、千元

| 月底別 End of Month | | 批發及零售業 Wholesale and Retail Trade | | 運輸及倉儲業 Transportation and Storage | | 住宿及餐飲業 Accommodation and Food Service Activities | |
|--|--------------|--------------------------------------|----------------|--------------------------------------|----------------|---|----------------|
| | | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 108年 | 2019 | | | | | | |
| 08月底 | End of Aug. | 21,015 | 3,325,511 | 391 | 239,209 | 2,002 | 227,514 |
| 09月底 | End of Sept. | 21,029 | 3,334,891 | 391 | 239,419 | 2,003 | 223,675 |
| 10月底 | End of Oct. | 21,050 | 3,342,130 | 389 | 239,169 | 2,014 | 225,147 |
| 11月底 | End of Nov. | 21,066 | 3,347,194 | 390 | 239,479 | 2,027 | 226,669 |
| 12月底 | End of Dec. | 21,072 | 3,355,768 | 389 | 239,449 | 2,035 | 227,851 |
| 109年 | 2020 | | | | | | |
| 01月底 | End of Jan. | 21,106 | 3,361,571 | 390 | 239,431 | 2,039 | 228,188 |
| 02月底 | End of Feb. | 21,116 | 3,356,825 | 390 | 242,931 | 2,046 | 230,963 |
| 03月底 | End of Mar. | 21,147 | 3,361,780 | 389 | 242,831 | 2,061 | 233,063 |
| 04月底 | End of Apr. | 21,200 | 3,383,685 | 390 | 243,031 | 2,066 | 233,695 |
| 05月底 | End of May | 21,231 | 3,388,966 | 387 | 238,831 | 2,089 | 236,223 |
| 06月底 | End of June | 21,259 | 3,394,488 | 387 | 238,981 | 2,100 | 237,410 |
| 07月底 | End of July | 21,283 | 3,392,087 | 389 | 244,381 | 2,116 | 240,503 |
| 08月底 | End of Aug. | 21,316 | 3,402,670 | 389 | 244,381 | 2,133 | 242,851 |
| 本月底與上月底比較 VS. with Last Month | | 0.16 | 0.31 | - | - | 0.80 | 0.98 |
| (單位) | (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | | 1.43 | 2.32 | -0.51 | 2.16 | 6.54 | 6.74 |
| (單位) | (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

Table 2 Registered Business Entities (Cont.1)

Unit : Establishment, N.T.\$1,000

| 出版、影音製作、傳播及資訊服務業 Information and Communication | | 金融及保險業 Finance and Insurance Activities | | 不動產業 Real Estate Activities | | 專業、科學及技術服務業 Professional, Scientific and Technical Activities | |
|---|----------------|--|----------------|--------------------------------|----------------|--|----------------|
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 147 | 35,415 | 123 | 167,710 | 119 | 38,210 | 562 | 83,515 |
| 148 | 35,615 | 123 | 167,710 | 120 | 38,410 | 563 | 82,745 |
| 148 | 35,615 | 123 | 167,710 | 119 | 38,110 | 564 | 82,795 |
| 148 | 35,615 | 123 | 167,710 | 121 | 38,280 | 569 | 83,368 |
| 148 | 35,615 | 123 | 167,710 | 122 | 38,480 | 569 | 83,648 |
| 148 | 35,615 | 124 | 167,910 | 121 | 46,602 | 569 | 83,867 |
| 147 | 35,415 | 124 | 167,910 | 121 | 46,602 | 574 | 84,694 |
| 147 | 35,415 | 124 | 167,910 | 121 | 46,652 | 578 | 85,802 |
| 146 | 35,265 | 125 | 168,110 | 121 | 47,149 | 580 | 85,962 |
| 145 | 34,845 | 125 | 168,110 | 121 | 47,249 | 584 | 86,702 |
| 147 | 35,125 | 125 | 168,110 | 122 | 47,417 | 586 | 86,872 |
| 145 | 34,825 | 125 | 168,110 | 122 | 47,557 | 589 | 87,539 |
| 144 | 34,375 | 125 | 168,110 | 124 | 47,777 | 591 | 88,123 |
| -0.69 (%) | -1.29 (%) | - (%) | - (%) | 1.64 (%) | 0.46 (%) | 0.34 (%) | 0.67 (%) |
| -2.04 (%) | -2.94 (%) | 1.63 (%) | 0.24 (%) | 4.20 (%) | 25.04 (%) | 5.16 (%) | 5.52 (%) |

表2 商業登記(續完)

單位：家、千元

| 月底別 End of Month | | 支援服務業 Support Services Activities | | 公共行政及國防； 強制性社會安全 Public Administration and Defence ; Compulsory Social Security | | 教育業 Education | |
|---|--|--------------------------------------|----------------|---|----------------|------------------|----------------|
| | | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 108年 2019 | | | | | | | |
| 08月底 End of Aug. | | 913 | 201,057 | - | - | 30 | 3,800 |
| 09月底 End of Sept. | | 917 | 200,918 | - | - | 30 | 3,940 |
| 10月底 End of Oct. | | 920 | 191,728 | - | - | 30 | 3,940 |
| 11月底 End of Nov. | | 919 | 191,666 | - | - | 30 | 3,940 |
| 12月底 End of Dec. | | 922 | 192,121 | - | - | 31 | 3,950 |
| 109年 2020 | | | | | | | |
| 01月底 End of Jan. | | 923 | 192,127 | - | - | 32 | 4,150 |
| 02月底 End of Feb. | | 926 | 193,350 | - | - | 32 | 4,150 |
| 03月底 End of Mar. | | 931 | 195,307 | - | - | 32 | 4,150 |
| 04月底 End of Apr. | | 930 | 195,682 | - | - | 33 | 4,350 |
| 05月底 End of May | | 939 | 198,376 | - | - | 33 | 4,350 |
| 06月底 End of June | | 944 | 199,234 | - | - | 36 | 4,800 |
| 07月底 End of July | | 953 | 200,643 | - | - | 39 | 5,160 |
| 08月底 End of Aug. | | 962 | 201,847 | - | - | 39 | 5,160 |
| 本月底與上月底比較 VS. with Last Month | | 0.94 | 0.60 | -- | -- | - | - |
| (單位) (Unit) | | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | | 5.37 | 0.39 | -- | -- | 30.00 | 35.79 |
| (單位) (Unit) | | (%) | (%) | (%) | (%) | (%) | (%) |

Table 2 Registered Business Entities (Cont.End)

Unit : Establishment, N.T.\$1,000

| 醫療保健及 社會工作服務業 | | 藝術、娛樂及 休閒服務業 | | 其他服務業 | |
|--|----------------|---------------------------------------|----------------|---------------------------|----------------|
| Human Health and Social Work Activities | | Arts, Entertainment and Recreation | | Other Services Activities | |
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| - | - | 698 | 76,959 | 2,214 | 233,708 |
| - | - | 698 | 76,934 | 2,222 | 234,356 |
| - | - | 693 | 75,497 | 2,233 | 235,359 |
| - | - | 699 | 75,890 | 2,243 | 236,863 |
| - | - | 700 | 76,384 | 2,246 | 237,788 |
| - | - | 704 | 74,277 | 2,250 | 237,918 |
| - | - | 701 | 74,199 | 2,251 | 238,146 |
| - | - | 701 | 74,081 | 2,256 | 238,928 |
| - | - | 701 | 74,172 | 2,258 | 242,340 |
| - | - | 701 | 74,322 | 2,264 | 244,347 |
| - | - | 706 | 74,900 | 2,276 | 245,135 |
| - | - | 711 | 75,363 | 2,275 | 244,806 |
| - | - | 715 | 75,626 | 2,272 | 244,908 |
| -- | -- | 0.56 | 0.35 | -0.13 | 0.04 |
| (%) | (%) | (%) | (%) | (%) | (%) |
| -- | -- | 2.44 | -1.73 | 2.62 | 4.79 |
| (%) | (%) | (%) | (%) | (%) | (%) |

三、工廠登記

本縣109年8月底工廠登記家數為10,776家，與上月底比較，登記家數增加1.62%。

各行業中以金屬製品製造業4,210家，約占39.07%最多；塑膠製品製造業1,018家，約占9.45%次之。

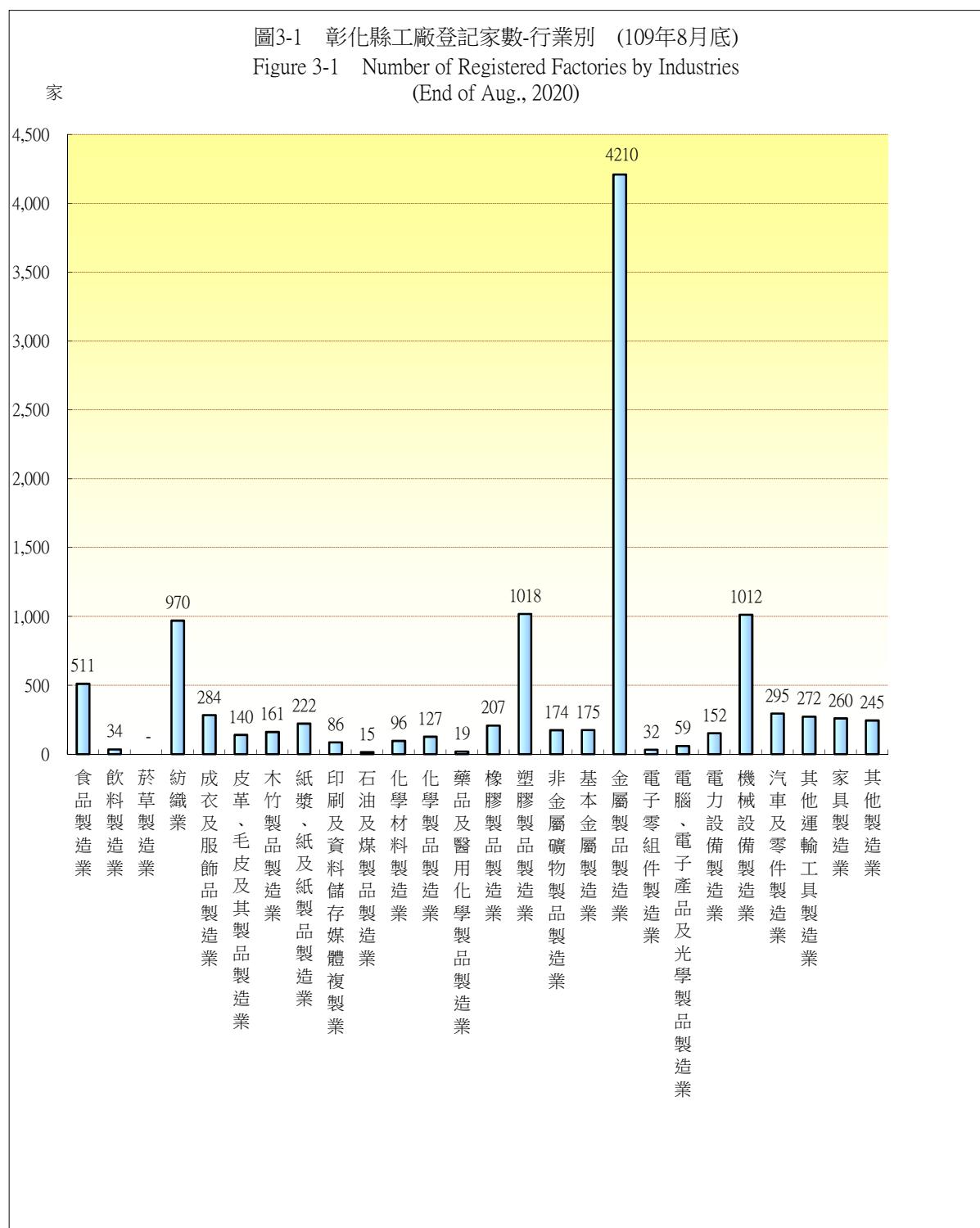


圖3-2 彰化縣工廠登記家數
Figure 3-2 Number of Registered Factories

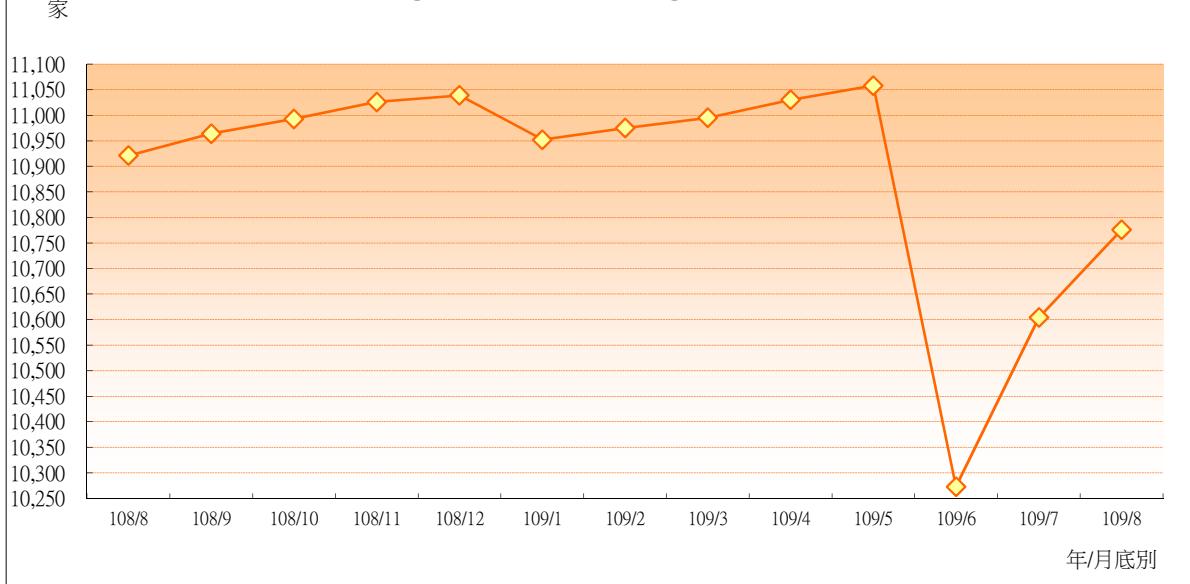


圖3-3 彰化縣工廠登記家數各行業所占比率 (109年8月底)
Figure 3-3 Rate of Various Industries in Registered Factories
(End of Aug., 2020)

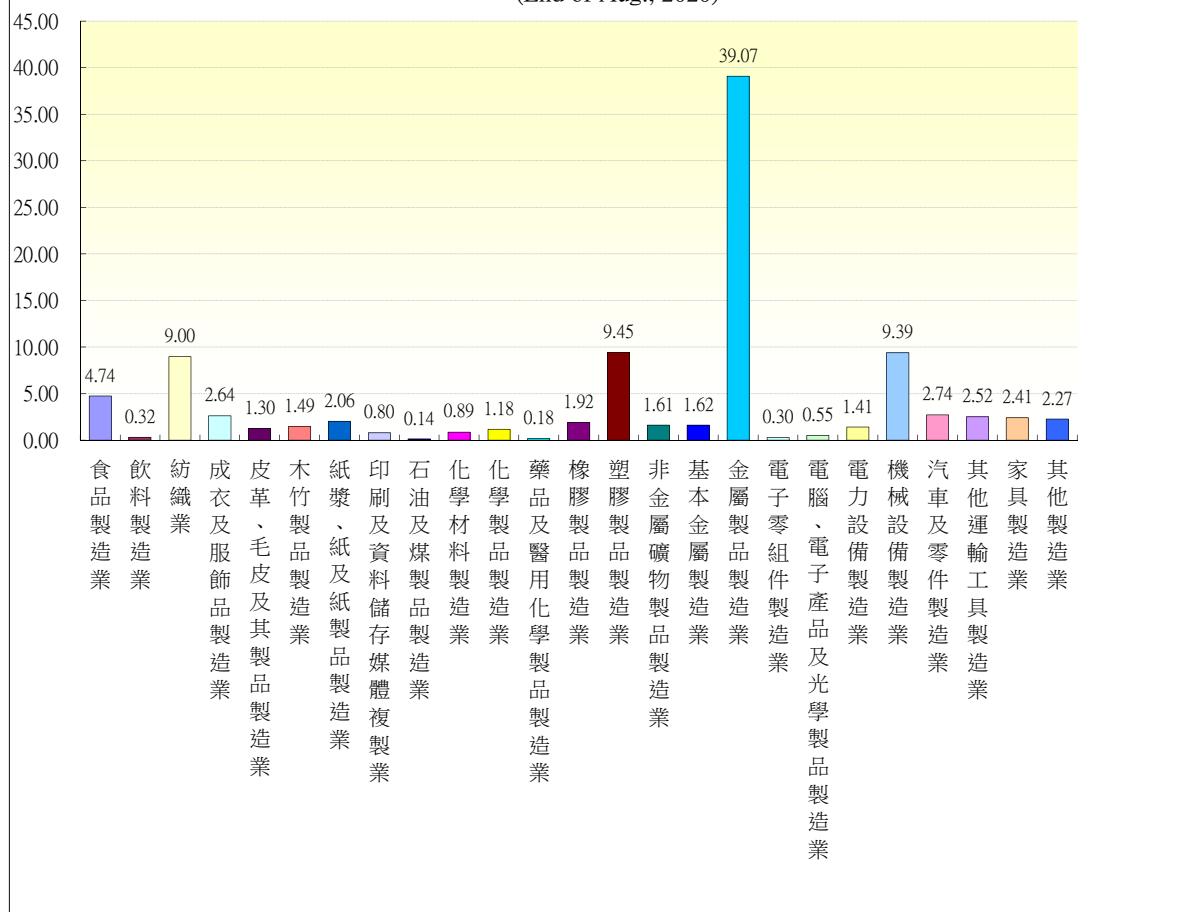


表3 工廠登記家數

單位：家

| 月底別 End of Month | 合計 Total | 食品製造業 | 飲料製造業 | 菸草製造業 |
|--|-------------|--------------------|-------------------------|-----------------------|
| | | Food Manufacturing | Beverages Manufacturing | Tobacco Manufacturing |
| 108年 2019 | | | | |
| 08 月底 End of Aug. | 10,921 | 517 | 36 | - |
| 09 月底 End of Sept. | 10,964 | 519 | 36 | - |
| 10 月底 End of Oct. | 10,993 | 521 | 36 | - |
| 11 月底 End of Nov. | 11,026 | 521 | 36 | - |
| 12 月底 End of Dec. | 11,039 | 522 | 36 | - |
| 109年 2020 | | | | |
| 01 月底 End of Jan. | 10,952 | 519 | 35 | - |
| 02 月底 End of Feb. | 10,975 | 519 | 34 | - |
| 03 月底 End of Mar. | 10,995 | 519 | 34 | - |
| 04 月底 End of Apr. | 11,030 | 520 | 34 | - |
| 05 月底 End of May | 11,058 | 522 | 34 | - |
| 06 月底 End of June | 10,273 | 503 | 34 | - |
| 07 月底 End of July | 10,604 | 508 | 34 | - |
| 08 月底 End of Aug. | 10,776 | 511 | 34 | - |
| 本月底與上月底比較 VS. with Last Month | 1.62 | 0.59 | - | -- |
| (單位) (Unit) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | -1.33 | -1.16 | -5.56 | -- |
| (單位) (Unit) | (%) | (%) | (%) | (%) |

資料來源：本府建設處公務統計報表。

備註：工廠登記家數包含臨時工廠，臨時工廠之換照作業於109年6月2日到期，依照業者登記狀況，6月底之家數較上月減少較多。

Table 3 Number of Registered Factories

| | | | | | Unit : Number |
|-----------------------|---|---|---|---|---------------|
| 紡織業 Textiles Mills | 成衣及服飾品 製造業 Wearing Apparel and Clothing Accessories Manufacturing | 皮革、毛皮及 其製品製造業 Leather, Fur and Related Products Manufacturing | 木竹製品 製造業 Wood and Bamboo Products Manufacturing | 紙漿、紙及 紙製品製造業 Pulp, Paper and Paper Products Manufacturing | |
| 1,012 | 299 | 149 | 157 | 230 | |
| 1,013 | 301 | 149 | 159 | 232 | |
| 1,015 | 301 | 149 | 161 | 233 | |
| 1,016 | 301 | 148 | 164 | 234 | |
| 1,017 | 301 | 148 | 164 | 234 | |
| 1,010 | 296 | 145 | 165 | 232 | |
| 1,012 | 293 | 145 | 165 | 233 | |
| 1,011 | 293 | 145 | 166 | 233 | |
| 1,013 | 292 | 145 | 166 | 233 | |
| 1,014 | 293 | 146 | 166 | 233 | |
| 935 | 278 | 136 | 153 | 205 | |
| 960 | 281 | 138 | 159 | 215 | |
| 970 | 284 | 140 | 161 | 222 | |
| 1.04 (%) | 1.07 (%) | 1.45 (%) | 1.26 (%) | 3.26 (%) | |
| -4.15 (%) | -5.02 (%) | -6.04 (%) | 2.55 (%) | -3.48 (%) | |

Source : Tables compiled by Department of Economic Affairs .

表3 工廠登記家數 (續一)

單位：家

| 月底別 End of Month | | 印刷及資料儲存 媒體複製業 Printing and Reproduction of Recorded Media | 石油及煤製品 製造業 Petroleum and Coal Products Manufacturing | 化學材料 製造業 Chemical Material Manufacturing | 化學製品 製造業 Chemical Products Manufacturing |
|---|--------------|---|--|---|---|
| 108年 2019 | | | | | |
| 08 月底 | End of Aug. | 92 | 15 | 90 | 131 |
| 09 月底 | End of Sept. | 92 | 15 | 90 | 130 |
| 10 月底 | End of Oct. | 92 | 15 | 92 | 131 |
| 11 月底 | End of Nov. | 92 | 15 | 92 | 131 |
| 12 月底 | End of Dec. | 92 | 15 | 92 | 133 |
| 109年 2020 | | | | | |
| 01 月底 | End of Jan. | 89 | 16 | 92 | 130 |
| 02 月底 | End of Feb. | 89 | 16 | 93 | 129 |
| 03 月底 | End of Mar. | 89 | 16 | 94 | 130 |
| 04 月底 | End of Apr. | 89 | 16 | 94 | 131 |
| 05 月底 | End of May | 89 | 15 | 94 | 130 |
| 06 月底 | End of June | 81 | 14 | 95 | 125 |
| 07 月底 | End of July | 85 | 14 | 96 | 127 |
| 08 月底 | End of Aug. | 86 | 15 | 96 | 127 |
| 本月底與上月底比較 VS. with Last Month | | 1.18 | 7.14 | - | - |
| (單位) | (Unit) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | | -6.52 | - | 6.67 | -3.05 |
| (單位) | (Unit) | (%) | (%) | (%) | (%) |

Table 3 Number of Registered Factories (Cont.1)

| | | | | | Unit : Number |
|---|-------------------------------|--------------------------------|---|---------------------------|---------------|
| 藥品及醫用化學製品製造業 | 橡膠製品製造業 | 塑膠製品製造業 | 非金屬礦物製品製造業 | 基本金屬製造業 | |
| Pharmaceuticals and Medicinal Chemical products Manufacturing | Rubber Products Manufacturing | Plastic Products Manufacturing | Non-metallic Mineral Products Manufacturing | Basic Metal Manufacturing | |
| 19 | 211 | 1,049 | 199 | 196 | |
| 19 | 213 | 1,051 | 199 | 196 | |
| 19 | 213 | 1,054 | 199 | 196 | |
| 19 | 213 | 1,058 | 199 | 196 | |
| 19 | 213 | 1,056 | 199 | 196 | |
| 19 | 212 | 1,047 | 195 | 194 | |
| 19 | 213 | 1,048 | 195 | 195 | |
| 19 | 213 | 1,047 | 194 | 195 | |
| 19 | 214 | 1,050 | 194 | 196 | |
| 19 | 214 | 1,051 | 195 | 196 | |
| 19 | 195 | 975 | 171 | 170 | |
| 19 | 206 | 1,002 | 172 | 170 | |
| 19 | 207 | 1,018 | 174 | 175 | |
| - | 0.49 | 1.60 | 1.16 | 2.94 | |
| (%) | (%) | (%) | (%) | (%) | |
| - | -1.90 | -2.96 | -12.56 | -10.71 | |
| (%) | (%) | (%) | (%) | (%) | |

表3 工廠登記家數 (續完)

單位：家

| 月底別 End of Month | 金屬製品 製造業 Fabricated Metal Products Manufacturing | 電子零組件 製造業 Electronic Parts and Components Manufacturing | 電腦、電子產品 及 光學製品製造業 Computers, Electronic and Optical Products Manufacturing | 電力設備 製造業 Electrical Equipment Manufacturing |
|---|--|---|--|---|
| 108年 2019 | | | | |
| 08 月底 End of Aug. | 4,136 | 29 | 58 | 160 |
| 09 月底 End of Sept. | 4,161 | 29 | 59 | 160 |
| 10 月底 End of Oct. | 4,174 | 29 | 60 | 160 |
| 11 月底 End of Nov. | 4,197 | 30 | 60 | 160 |
| 12 月底 End of Dec. | 4,210 | 30 | 60 | 160 |
| 109年 2020 | | | | |
| 01 月底 End of Jan. | 4,182 | 30 | 60 | 157 |
| 02 月底 End of Feb. | 4,200 | 31 | 60 | 157 |
| 03 月底 End of Mar. | 4,218 | 31 | 60 | 157 |
| 04 月底 End of Apr. | 4,240 | 31 | 60 | 157 |
| 05 月底 End of May | 4,259 | 32 | 61 | 158 |
| 06 月底 End of June | 3,973 | 32 | 58 | 149 |
| 07 月底 End of July | 4,131 | 32 | 59 | 152 |
| 08 月底 End of Aug. | 4,210 | 32 | 59 | 152 |
| 本月底與上月底比較 VS. with Last Month | 1.91 | - | - | - |
| (單位) (Unit) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 1.79 | 10.34 | 1.72 | -5.00 |
| (單位) (Unit) | (%) | (%) | (%) | (%) |

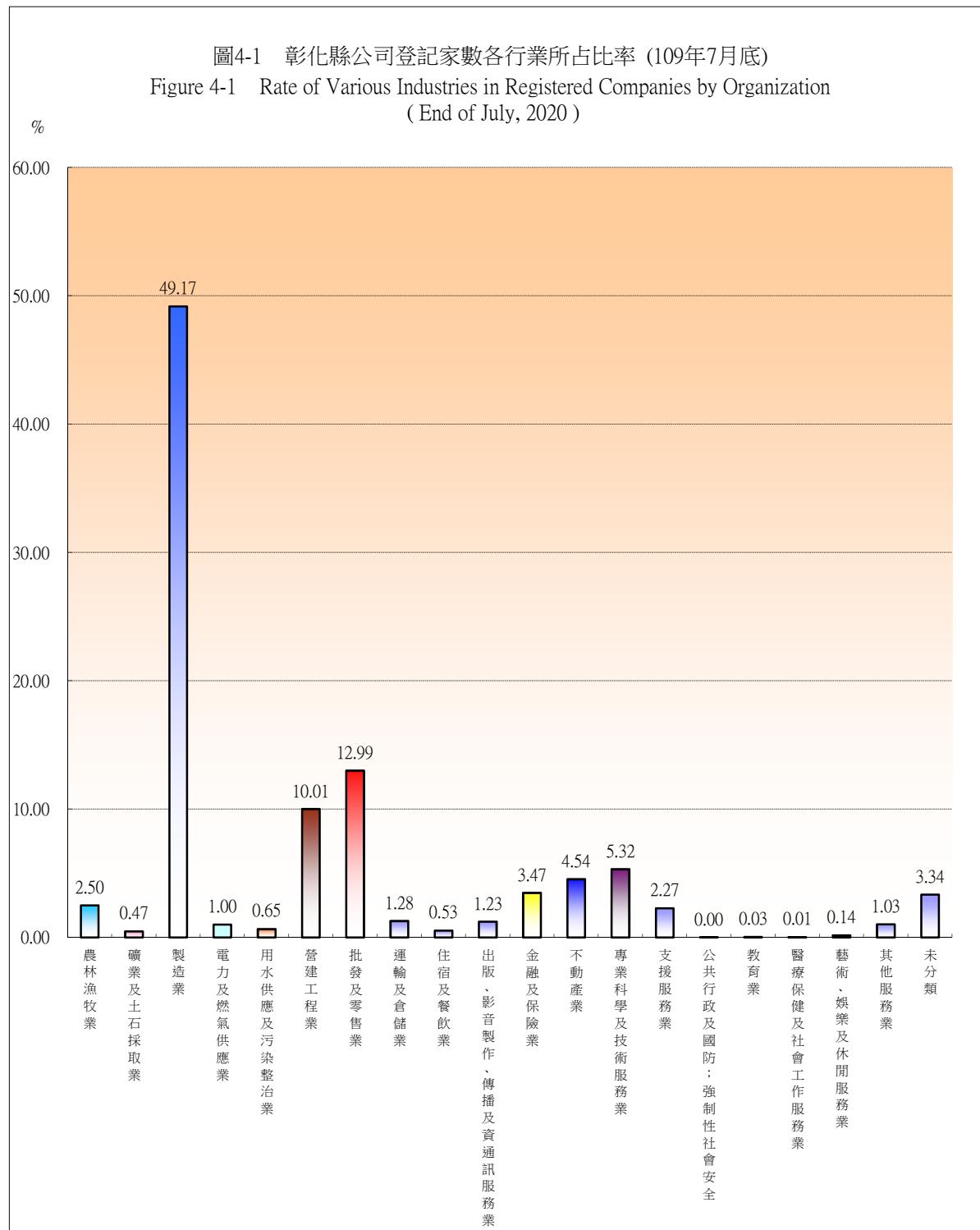
Table 3 Number of Registered Factories (Cont.End)

| | | | | | Unit : Number |
|---|--|---|----------------------------|--|---------------|
| 機械設備 製造業 | 汽車及其零件 製造業 | 其他運輸工具及其 零件製造業 | 家具製造業 | 其他製造業 | |
| Machinery and Equipment Manufacturing | Motor Vehicles and Parts Manufacturing | Other Transport Equipment and Parts Manufacturing | Furniture Manufacturing | Manufacturing Not Elsewhere Classified | |
| 1,038 | 316 | 274 | 261 | 247 | |
| 1,039 | 316 | 276 | 263 | 247 | |
| 1,041 | 315 | 276 | 263 | 248 | |
| 1,041 | 315 | 277 | 264 | 247 | |
| 1,041 | 313 | 278 | 264 | 246 | |
| 1,033 | 310 | 279 | 263 | 242 | |
| 1,034 | 310 | 279 | 264 | 242 | |
| 1,035 | 310 | 278 | 266 | 242 | |
| 1,034 | 310 | 279 | 270 | 243 | |
| 1,033 | 311 | 278 | 273 | 242 | |
| 965 | 276 | 257 | 240 | 234 | |
| 995 | 290 | 267 | 251 | 241 | |
| 1,012 | 295 | 272 | 260 | 245 | |
| 1.71 | 1.72 | 1.87 | 3.59 | 1.66 | |
| (%) | (%) | (%) | (%) | (%) | |
| -2.50 | -6.65 | -0.73 | -0.38 | -0.81 | |
| (%) | (%) | (%) | (%) | (%) | |

四、公司登記

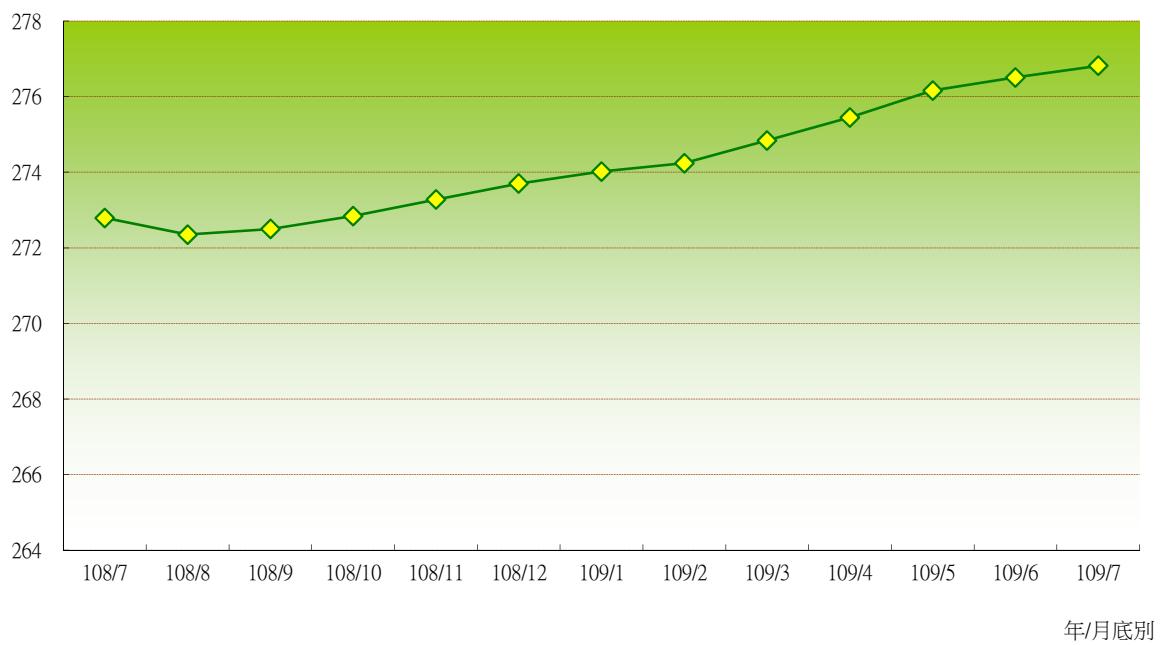
本縣109年7月底之公司登記家數及資本額分別為27,682家及5,182億2,700萬元，與上月底比較，分別增加0.11%及0.17%。

各行業中以製造業13,612家，約占49.17%最多，批發及零售業3,597家，約占12.99%次之。而資本額亦以製造業2,640億4,600萬元，約占50.95%最多；農林漁牧業700億2,100萬元，約占13.51%次之。



百家

圖4-2 彰化縣公司登記家數
Figure 4-2 Number of Registered Companies by Organization



十億元

圖4-3 彰化縣公司登記資本額
Figure 4-3 Capital of Registered Companies by Organization

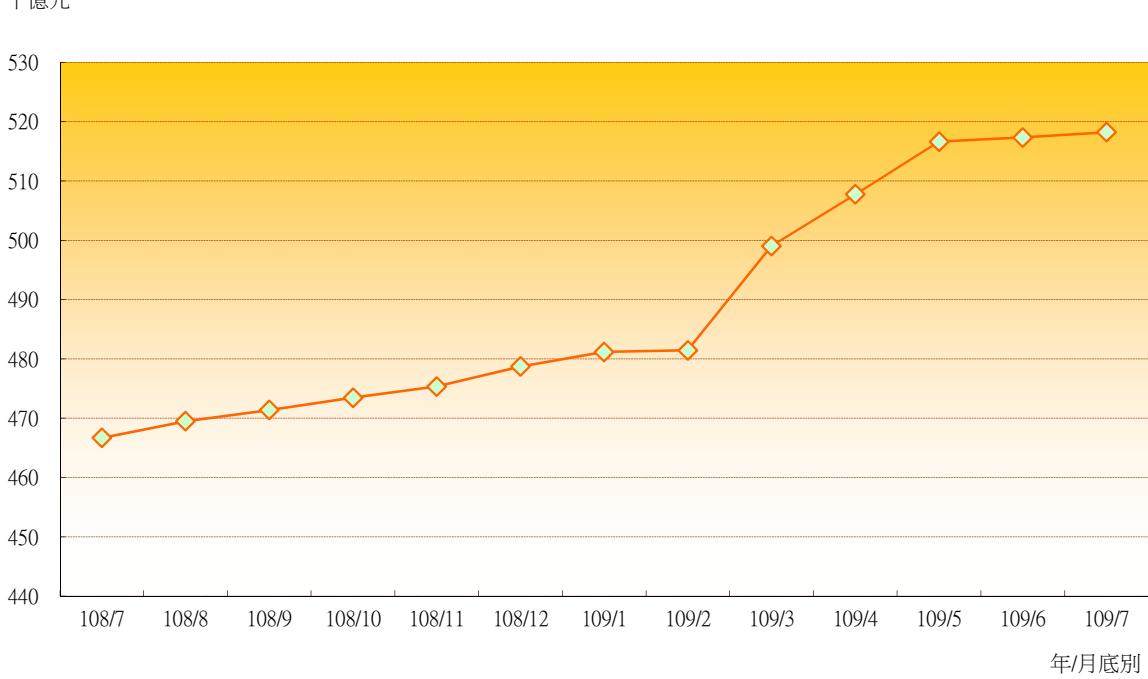


表4 公司登記家數及資本額

單位：家、百萬元

| 月底別 End of Month | | 合計 Total | | 農、林、漁、牧業 Agriculture, Forestry, Fishing and Animal Husbandry | | 礦業及土石採取業 Mining and Quarrying | |
|---|--------------|--------------|----------------|---|----------------|-------------------------------------|----------------|
| | | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 108年 | 2019 | | | | | | |
| 07 月底 | End of July | 27,279 | 466,678 | 667 | 69,827 | 128 | 2,319 |
| 08 月底 | End of Aug. | 27,235 | 469,498 | 668 | 69,843 | 131 | 2,355 |
| 09 月底 | End of Sept. | 27,250 | 471,373 | 668 | 69,798 | 130 | 2,355 |
| 10 月底 | End of Oct. | 27,284 | 473,468 | 674 | 69,804 | 129 | 2,315 |
| 11 月底 | End of Nov. | 27,328 | 475,358 | 673 | 69,802 | 130 | 2,335 |
| 12 月底 | End of Dec. | 27,370 | 478,719 | 675 | 69,800 | 131 | 2,338 |
| 109年 | 2020 | | | | | | |
| 01 月底 | End of Jan. | 27,402 | 481,194 | 681 | 69,884 | 132 | 2,339 |
| 02 月底 | End of Feb. | 27,424 | 481,464 | 684 | 69,958 | 131 | 2,334 |
| 03 月底 | End of Mar. | 27,484 | 499,039 | 682 | 69,927 | 130 | 2,355 |
| 04 月底 | End of Apr. | 27,545 | 507,763 | 682 | 70,033 | 130 | 2,355 |
| 05 月底 | End of May | 27,616 | 516,652 | 682 | 70,025 | 131 | 2,410 |
| 06 月底 | End of June | 27,651 | 517,346 | 689 | 70,006 | 132 | 2,414 |
| 07 月底 | End of July | 27,682 | 518,227 | 691 | 70,021 | 131 | 2,424 |
| 本月底與上月底比較 VS. with Last Month | | 0.11 | 0.17 | 0.29 | 0.02 | -0.76 | 0.41 |
| (單位) | (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | | 1.48 | 11.05 | 3.60 | 0.28 | 2.34 | 4.53 |
| (單位) | (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

資料來源：經濟部統計處網站資料。

Table 4 Number and Capital of Registered Companies by Industry

Unit : Number, N.T.\$1,000,000

| 製造業 Manufacturing | | 電力及燃氣 供應業 Electricity and Gas Supply | | 用水供應及 污染整治業 Water Supply and Remediation Activities | | 營建工程業 Construction | |
|----------------------|----------------|---|----------------|--|----------------|-----------------------|----------------|
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 13,492 | 259,696 | 237 | 28,398 | 191 | 860 | 2,751 | 13,686 |
| 13,450 | 259,886 | 240 | 30,582 | 190 | 858 | 2,749 | 13,644 |
| 13,459 | 260,820 | 242 | 31,381 | 190 | 858 | 2,742 | 13,369 |
| 13,475 | 261,852 | 244 | 32,258 | 190 | 853 | 2,741 | 13,378 |
| 13,487 | 262,326 | 245 | 33,070 | 188 | 851 | 2,747 | 13,415 |
| 13,495 | 262,806 | 248 | 33,742 | 185 | 831 | 2,749 | 13,446 |
| 13,500 | 263,632 | 252 | 35,170 | 185 | 831 | 2,750 | 13,415 |
| 13,509 | 263,689 | 256 | 35,210 | 184 | 830 | 2,748 | 13,320 |
| 13,534 | 263,618 | 260 | 52,197 | 180 | 827 | 2,760 | 13,350 |
| 13,561 | 263,822 | 268 | 60,348 | 181 | 827 | 2,761 | 13,328 |
| 13,588 | 263,979 | 270 | 68,882 | 181 | 827 | 2,776 | 13,380 |
| 13,605 | 263,810 | 275 | 68,934 | 179 | 910 | 2,768 | 13,398 |
| 13,612 | 264,046 | 277 | 69,594 | 179 | 910 | 2,770 | 13,684 |
| 0.05 (%) | 0.09 (%) | 0.73 (%) | 0.96 (%) | - (%) | - (%) | 0.07 (%) | 2.13 (%) |
| 0.89 (%) | 1.68 (%) | 16.88 (%) | 145.07 (%) | -6.28 (%) | 5.81 (%) | 0.69 (%) | -0.01 (%) |

Source : Tables compiled by Department of Statistics, Ministry of Economic Affairs .

表4 公司登記家數及資本額 (續一)

單位：家、百萬元

| 月底別 End of Month | | 批發及零售業 Wholesale and Retail Trade | | 運輸及倉儲業 Transportation and Storage | | 住宿及餐飲業 Accommodation and Food Services Activities | |
|--|--------------|--------------------------------------|----------------|--------------------------------------|----------------|--|----------------|
| | | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 108年 | 2019 | | | | | | |
| 07 月底 | End of July | 3,667 | 14,685 | 364 | 6,757 | 155 | 821 |
| 08 月底 | End of Aug. | 3,652 | 14,701 | 362 | 6,758 | 156 | 813 |
| 09 月底 | End of Sept. | 3,641 | 14,683 | 362 | 6,758 | 157 | 819 |
| 10 月底 | End of Oct. | 3,635 | 14,596 | 358 | 6,682 | 155 | 769 |
| 11 月底 | End of Nov. | 3,634 | 14,497 | 354 | 6,718 | 151 | 729 |
| 12 月底 | End of Dec. | 3,624 | 14,521 | 356 | 6,724 | 151 | 730 |
| 109年 | 2020 | | | | | | |
| 01 月底 | End of Jan. | 3,625 | 14,851 | 351 | 6,595 | 152 | 771 |
| 02 月底 | End of Feb. | 3,619 | 14,850 | 351 | 6,602 | 152 | 771 |
| 03 月底 | End of Mar. | 3,610 | 14,895 | 351 | 6,623 | 149 | 763 |
| 04 月底 | End of Apr. | 3,608 | 14,910 | 351 | 6,604 | 152 | 765 |
| 05 月底 | End of May | 3,605 | 14,900 | 352 | 6,617 | 152 | 771 |
| 06 月底 | End of June | 3,606 | 14,791 | 354 | 6,590 | 147 | 765 |
| 07 月底 | End of July | 3,597 | 14,725 | 355 | 6,541 | 148 | 775 |
| 本月底與上月底比較 VS. with Last Month | | -0.25 | -0.45 | 0.28 | -0.74 | 0.68 | 1.31 |
| (單位) | (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | | -1.91 | 0.27 | -2.47 | -3.20 | -4.52 | -5.60 |
| (單位) | (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

Table 4 Number and Capital of Registered Companies by Industry (Cont.1)

Unit : Number, N.T.\$1,000,000

| 出版、影音製作、傳播及資訊服務業 Information and Communication | | 金融及保險業 Financial and Insurance Activities | | 不動產業 Real Estate Activities | | 專業、科學及技術服務業 Professional, Scientific and Technical Activities | |
|---|----------------|--|----------------|--------------------------------|----------------|--|----------------|
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 337 | 3,317 | 867 | 31,953 | 1,163 | 14,412 | 1,316 | 7,228 |
| 339 | 3,316 | 869 | 31,985 | 1,169 | 14,585 | 1,332 | 7,349 |
| 339 | 3,316 | 877 | 32,245 | 1,169 | 14,678 | 1,343 | 7,409 |
| 337 | 3,319 | 880 | 32,357 | 1,180 | 14,785 | 1,360 | 7,646 |
| 336 | 3,315 | 898 | 32,758 | 1,185 | 14,897 | 1,381 | 7,793 |
| 337 | 3,306 | 909 | 32,906 | 1,201 | 15,143 | 1,400 | 7,860 |
| 335 | 3,302 | 909 | 32,878 | 1,210 | 14,990 | 1,406 | 7,969 |
| 334 | 3,315 | 908 | 32,893 | 1,217 | 15,090 | 1,422 | 7,996 |
| 340 | 3,338 | 916 | 33,396 | 1,229 | 15,206 | 1,433 | 8,037 |
| 338 | 3,330 | 930 | 33,500 | 1,229 | 15,322 | 1,444 | 8,118 |
| 337 | 3,321 | 942 | 33,601 | 1,240 | 15,397 | 1,454 | 8,139 |
| 335 | 3,308 | 952 | 33,794 | 1,245 | 15,452 | 1,463 | 8,789 |
| 341 | 3,315 | 961 | 33,925 | 1,256 | 15,492 | 1,472 | 8,994 |
| 1.79 (%) | 0.21 (%) | 0.95 (%) | 0.39 (%) | 0.88 (%) | 0.26 (%) | 0.62 (%) | 2.33 (%) |
| 1.19 (%) | -0.06 (%) | 10.84 (%) | 6.17 (%) | 8.00 (%) | 7.49 (%) | 11.85 (%) | 24.43 (%) |

表4 公司登記家數及資本額(續完)

單位：家、百萬元

| 月底別 End of Month | | 支援服務業 Support Services Activities | | 公共行政及國防； 強制性社會安全 Public Administration and Defence ; Compulsory Social Security | | 教育業 Education | |
|---|--------------|--------------------------------------|----------------|---|----------------|------------------|----------------|
| | | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 108年 | 2019 | | | | | | |
| 07 月底 | End of July | 612 | 4,702 | 1 | 0 | 9 | 26 |
| 08 月底 | End of Aug. | 615 | 4,757 | 1 | 0 | 9 | 26 |
| 09 月底 | End of Sept. | 621 | 4,773 | 1 | 0 | 9 | 26 |
| 10 月底 | End of Oct. | 620 | 4,755 | 1 | 0 | 9 | 26 |
| 11 月底 | End of Nov. | 624 | 4,771 | 1 | 0 | 9 | 26 |
| 12 月底 | End of Dec. | 619 | 6,461 | 1 | 0 | 9 | 26 |
| 109年 | 2020 | | | | | | |
| 01 月底 | End of Jan. | 625 | 6,511 | 1 | 0 | 9 | 26 |
| 02 月底 | End of Feb. | 625 | 6,516 | 1 | 0 | 9 | 26 |
| 03 月底 | End of Mar. | 629 | 6,520 | 1 | 0 | 9 | 26 |
| 04 月底 | End of Apr. | 632 | 6,525 | 1 | 0 | 8 | 11 |
| 05 月底 | End of May | 632 | 6,485 | 1 | 0 | 9 | 11 |
| 06 月底 | End of June | 632 | 6,482 | 1 | 0 | 9 | 11 |
| 07 月底 | End of July | 629 | 6,560 | 1 | 0 | 9 | 11 |
| 本月底與上月底比較 VS. with Last Month | | -0.47 | 1.20 | - | - | - | - |
| (單位) | (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | | 2.78 | 39.52 | - | - | - | -57.69 |
| (單位) | (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

Table 4 Number and Capital of Registered Companies by Industry (Cont.End)

Unit : Number, N.T.\$1,000,000

| 醫療保健及 社會工作服務業 | | 藝術、娛樂及 休閒服務業 | | 其他服務業 | | 未分類 | |
|--|----------------|---------------------------------------|----------------|---------------------------|----------------|----------------|----------------|
| Human Health and Social Work Activities | | Arts, Entertainment and Recreation | | Other Services Activities | | Non-classified | |
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 4 | 26 | 42 | 450 | 281 | 1,744 | 995 | 5,772 |
| 4 | 26 | 42 | 451 | 285 | 1,753 | 972 | 5,811 |
| 4 | 26 | 42 | 471 | 286 | 1,756 | 968 | 5,832 |
| 4 | 26 | 41 | 460 | 286 | 1,763 | 965 | 5,824 |
| 4 | 26 | 41 | 461 | 282 | 1,759 | 958 | 5,809 |
| 4 | 26 | 42 | 471 | 282 | 1,758 | 952 | 5,824 |
| 4 | 26 | 42 | 470 | 284 | 1,759 | 949 | 5,776 |
| 4 | 26 | 42 | 470 | 282 | 1,760 | 946 | 5,807 |
| 4 | 26 | 41 | 389 | 284 | 1,748 | 942 | 5,797 |
| 4 | 26 | 40 | 384 | 284 | 1,749 | 941 | 5,807 |
| 4 | 26 | 40 | 384 | 283 | 1,746 | 937 | 5,750 |
| 4 | 26 | 40 | 384 | 285 | 1,750 | 930 | 5,732 |
| 4 | 26 | 40 | 384 | 284 | 1,112 | 925 | 5,688 |
| - | - | - | - | -0.35 | -36.46 | -0.54 | -0.77 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |
| - | - | -4.76 | -14.67 | 1.07 | -36.24 | -7.04 | -1.46 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |

五、就業服務

109年8月份本府就業服務台辦理之就業服務中，求才利用率及求職就業率分別為19.04%及55.41%；求職就業率較上月份減少2.84個百分點。

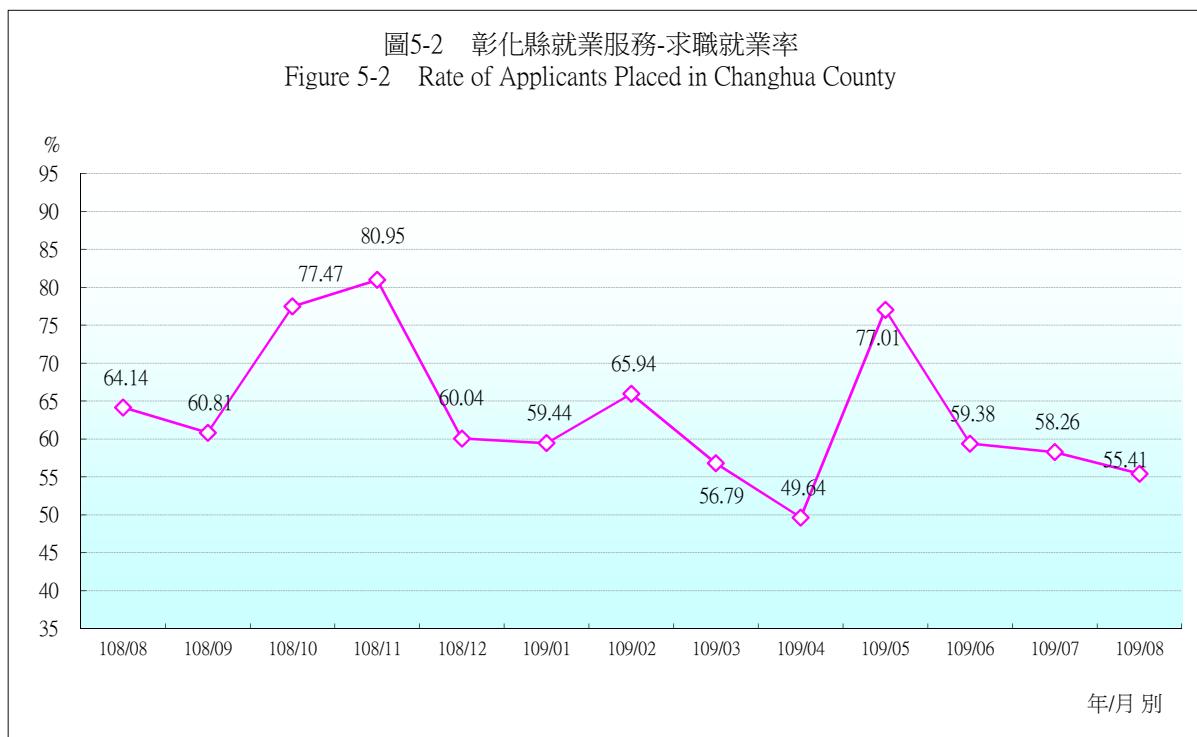
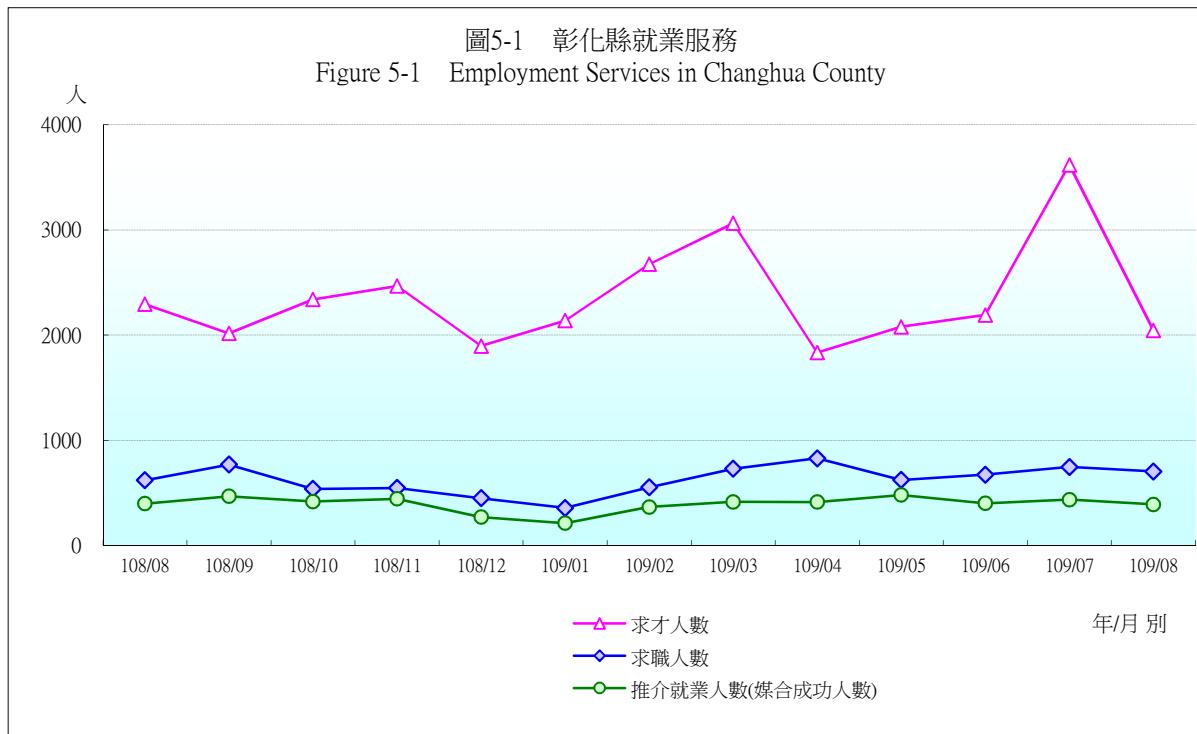


表5 就業服務
Table 5 Employment Services

| 月別 Month | 求才人數 (人) No. of Openings (Person) | 求職人數 (人) No. of Applicants (Person) | 推介就業人數 (媒合成功人數) (人) Job Seekers Employed by Placement Program (Person) | 求供倍數 Ratio of No. of Openings to No. of Applicants | 求才利用率 (%) Rate of Openings Filled | 求職就業率 (%) Rate of Applicants Placed |
|---|---|---|--|--|---|---|
| 108年 2019 | | | | | | |
| 08 月 Aug. | 2,293 | 619 | 397 | 3.70 | 17.31 | 64.14 |
| 09 月 Sept. | 2,016 | 768 | 467 | 2.63 | 23.16 | 60.81 |
| 10 月 Oct. | 2,339 | 537 | 416 | 4.36 | 17.79 | 77.47 |
| 11 月 Nov. | 2,466 | 546 | 442 | 4.52 | 17.92 | 80.95 |
| 12 月 Dec. | 1,895 | 448 | 269 | 4.23 | 14.20 | 60.04 |
| 109年 2020 | | | | | | |
| 01 月 Jan. | 2,137 | 355 | 211 | 6.02 | 9.87 | 59.44 |
| 02 月 Feb. | 2,673 | 552 | 364 | 4.84 | 13.62 | 65.94 |
| 03 月 Mar. | 3,063 | 729 | 414 | 4.20 | 13.52 | 56.79 |
| 04 月 Apr. | 1,834 | 828 | 411 | 2.21 | 22.41 | 49.64 |
| 05 月 May. | 2,078 | 622 | 479 | 3.34 | 23.05 | 77.01 |
| 06 月 June. | 2,191 | 672 | 399 | 3.26 | 18.21 | 59.38 |
| 07 月 July. | 3,619 | 745 | 434 | 4.86 | 11.99 | 58.26 |
| 08 月 Aug. | 2,043 | 702 | 389 | 2.91 | 19.04 | 55.41 |
| 本月與上月比較 VS. with Last Month | -43.55 | -5.77 | -10.37 | -40.09 | 7.05 | -2.84 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (百分點) | (百分點) |
| 本月與上年同月比較 VS. with the Same Period of Last Year | -10.90 | 13.41 | -2.02 | -21.44 | 1.73 | -8.72 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (百分點) | (百分點) |

資料來源：本府勞工處。Source : Department of Labor Affairs。

備註：1. 求才人數包含廠商對外勞需求人數，但求職人數及推介就業人數(媒合成功人數)則不含外勞。
 2. 以前月份之資料倘勞工處有修正，本表將配合調整。

六、歲出預算執行概況

本縣109年度總預算截至7月底之歲出預算累計執行率(累計執行數/累計分配數)為83.68%，其中經常門91.28%，資本門33.02%。

排除「統籌支撥科目」，經常門以消防局主管94.17%最高，資本門以農業處主管91.14%最高。而本府主管部分，經常門為91.52%、資本門為32.88%。

圖6-1 歲出預算執行率 (109年7月份)
Figure 6-1 Rate of Budget Execution of Annual Expenditures
(July, 2020)

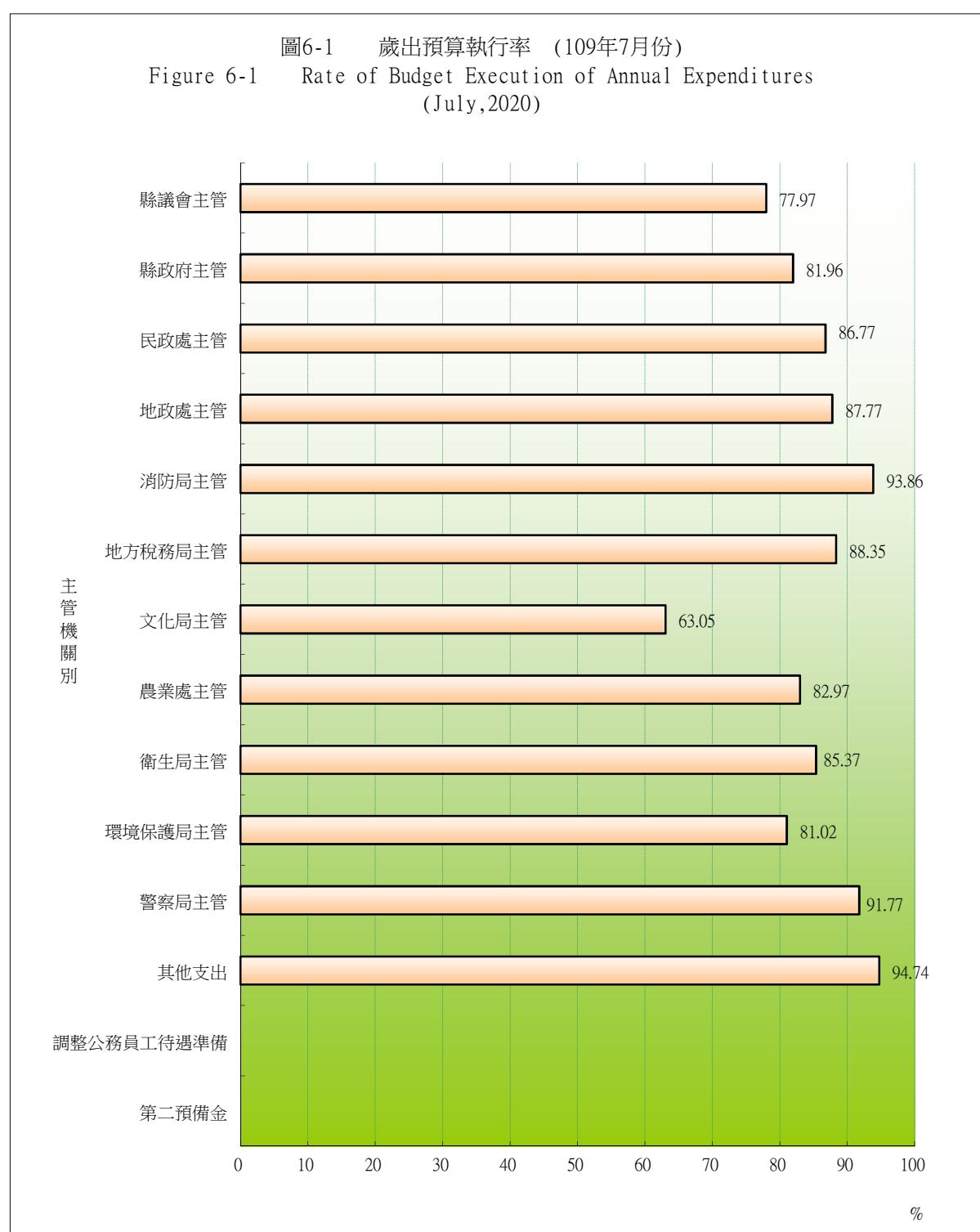


表6 歲出預算執行情形
 (109年度7月份)
Table 6 Budget Execution of Annual Expenditures

| 單位：元 Agencies | 預算數 Budget | 累計分配數 Cumulative Budget Allotment | 累計執行數 Cumulative Budget Execution | 執行率(%) Rate of Budget Execution |
|--|-----------------------|--------------------------------------|--------------------------------------|------------------------------------|
| 總計 Grand Total | 48,303,750,000 | 30,428,636,576 | 25,461,678,544 | 83.68 |
| 一、經常門合計 Current Account Total | 40,156,639,000 | 26,458,809,200 | 24,150,906,757 | 91.28 |
| 縣議會主管 Changhua County Council | 299,414,000 | 186,760,000 | 148,173,441 | 79.34 |
| 縣政府主管 Changhua County Government | 28,696,259,000 | 19,232,284,800 | 17,602,324,592 | 91.52 |
| 民政處主管 Department of Civil Affairs | 341,931,000 | 240,557,000 | 208,766,555 | 86.78 |
| 地政處主管 Department of Land Administration | 497,142,000 | 353,586,000 | 312,201,388 | 88.30 |
| 消防局主管 Fire bureau | 950,513,000 | 633,184,000 | 596,274,167 | 94.17 |
| 地方稅務局主管 Local Tax Bureau | 367,891,000 | 240,510,000 | 212,774,434 | 88.47 |
| 文化局主管 Cultural Affairs Bureau | 276,180,000 | 170,379,000 | 123,909,805 | 72.73 |
| 農業處主管 Department of Agriculture | 102,671,000 | 60,314,000 | 50,022,988 | 82.94 |
| 衛生局主管 Public Health Bureau | 2,517,057,000 | 1,485,517,818 | 1,293,909,609 | 87.10 |
| 環境保護局主管 Environmental Protection Bureau | 242,059,000 | 141,654,000 | 120,952,978 | 85.39 |
| 警察局主管 Police Bureau | 4,198,926,000 | 2,794,048,000 | 2,564,462,516 | 91.78 |
| 統籌支撥科目 Accounts Organized | 1,573,161,000 | 920,014,582 | 917,134,284 | 99.69 |
| 調整公務員工待遇準備 Adjusted civil servant treatment reserve | - | - | - | - |
| 第二預備金 Secondary Reserve Fund | 93,435,000 | - | - | - |

資料來源：本府主計處。

備註：因預算科目歸屬，資本門之第二預備金或有預算數為負值情事。

表6 歲出預算執行情形（續）

(109年度7月份)

Table 6 Budget Execution of Annual Expenditures (Cont.)

| 單位：元 Agencies | 預算數 Budget | 累計分配數 Cumulative Budget Allotment | 累計執行數 Cumulative Budget Execution | 執行率(%) Rate of Budget Execution |
|--|----------------------|--------------------------------------|--------------------------------------|------------------------------------|
| Unit : N.T.\$ | | | | |
| 二、資本門合計 Capital Account Total | 8,147,111,000 | 3,969,827,376 | 1,310,771,787 | 33.02 |
| 縣議會主管 Changhua County Council | 5,200,000 | 4,200,000 | 723,751 | 17.23 |
| 縣政府主管 Changhua County Government | 7,068,125,000 | 3,750,474,000 | 1,233,256,321 | 32.88 |
| 民政處主管 Department of Civil Affairs | 2,093,000 | 1,039,000 | 863,605 | 83.12 |
| 地政處主管 Department of Land Administration | 4,548,000 | 4,548,000 | 2,129,625 | 46.83 |
| 消防局主管 Fire bureau | 86,120,000 | 5,350,000 | 3,040,272 | 56.83 |
| 地方稅務局主管 Local Tax Bureau | 4,118,000 | 400,000 | 62,909 | 15.73 |
| 文化局主管 Cultural Affairs Bureau | 168,621,000 | 68,901,000 | 26,956,921 | 39.12 |
| 農業處主管 Department of Agriculture | 265,000 | 265,000 | 241,530 | 91.14 |
| 衛生局主管 Public Health Bureau | 125,809,000 | 41,634,376 | 9,820,749 | 23.59 |
| 環境保護局主管 Environmental Protection Bureau | 71,723,000 | 9,527,000 | 1,535,700 | 16.12 |
| 警察局主管 Police Bureau | 151,364,000 | 35,489,000 | 32,140,404 | 90.56 |
| 統籌支撥科目 Accounts Organized | 470,000,000 | 48,000,000 | - | - |
| 第二預備金 Secondary Reserve Fund | -10,875,000 | - | - | - |

Source : Department of Budget, Accounting and Statistics.

Note: Due to the attribution of the budget account, the second reserve of the capital may have a negative budget.

七、刑事案件

本縣109年1月~8月之刑事案件發生數、破獲數及破獲率分別為9,200件、8,956件及97.35%；案件發生數較上年同期增加150件(或1.66%)。

圖7-1 彰化縣刑事案件發生數（109年1月~8月）
Figure 7-1 Number of Offenses Known to the Police in Changhua County
(Jan. ~Aug. , 2020)



圖7-2 彰化縣刑事案件破獲率（109年1月~8月）
Figure 7-2 Clearance Rate in Changhua County (Jan. ~Aug. , 2020)

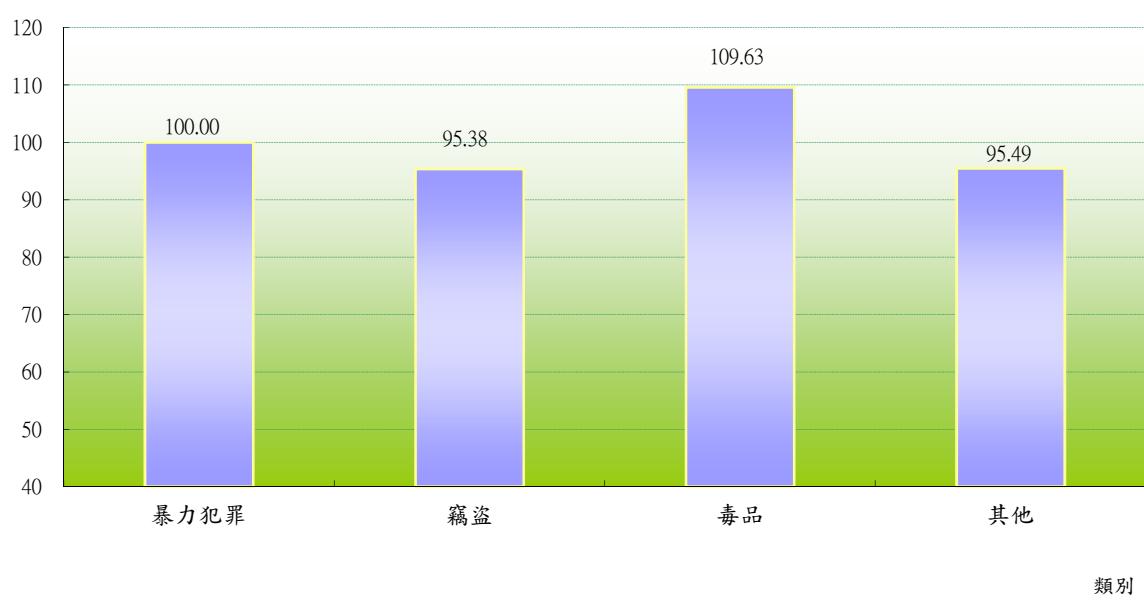


表7 刑事案件
Table 7 Criminal Cases

| | | 合計 Total | 暴力犯罪 Violent Crime | 竊盜 Theft | 毒品 Narcotics | 其他 Others |
|---|---|-------------|-----------------------|-------------|-----------------|--------------|
| 發生數 (件) Offenses Known to the Police (Number) | 109年1月~8月 (A) Jan.~Aug. , 2020 | 9,200 | 11 | 1,342 | 1,215 | 6,632 |
| | 108年1月~8月 (B) Jan.~Aug. , 2019 | 9,050 | 31 | 1,485 | 1,440 | 6,094 |
| | 增減數 (A)-(B) Increase or Decrease | 150 | -20 | -143 | -225 | 538 |
| | 增減率(%) [(A)-(B)]/(B)*100% Rate of Increase or Decrease (%) | 1.66 | -64.52 | -9.63 | -15.63 | 8.83 |
| 破獲數 (件) Number of Offenses Cleared (Number) | 109年1月~8月 (A) Jan.~Aug. , 2020 | 8,956 | 11 | 1,280 | 1,332 | 6,333 |
| | 108年1月~8月 (B) Jan.~Aug. , 2019 | 8,961 | 30 | 1,482 | 1,605 | 5,844 |
| | 增減數 (A)-(B) Increase or Decrease | -5 | -19 | -202 | -273 | 489 |
| | 增減率(%) [(A)-(B)]/(B)*100% Rate of Increase or Decrease (%) | -0.06 | -63.33 | -13.63 | -17.01 | 8.37 |
| 破獲率 (%) Clearance Rate (%) | 109年1月~8月 (A) Jan.~Aug. , 2020 | 97.35 | 100.00 | 95.38 | 109.63 | 95.49 |
| | 108年1月~8月 (B) Jan.~Aug. , 2019 | 99.02 | 96.77 | 99.80 | 111.46 | 95.90 |
| | 增減數(百分點) (A)-(B) Increase or Decrease | -1.67 | 3.23 | -4.42 | -1.83 | -0.41 |

資料來源：本縣警察局。

Source : Police Bureau, Changhua County.

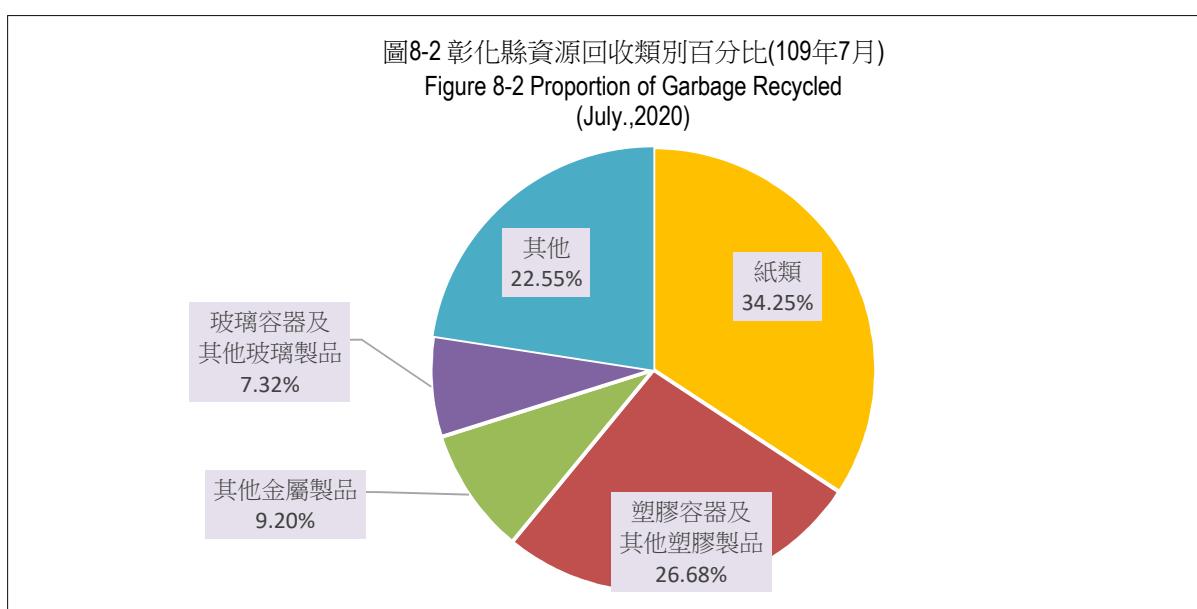
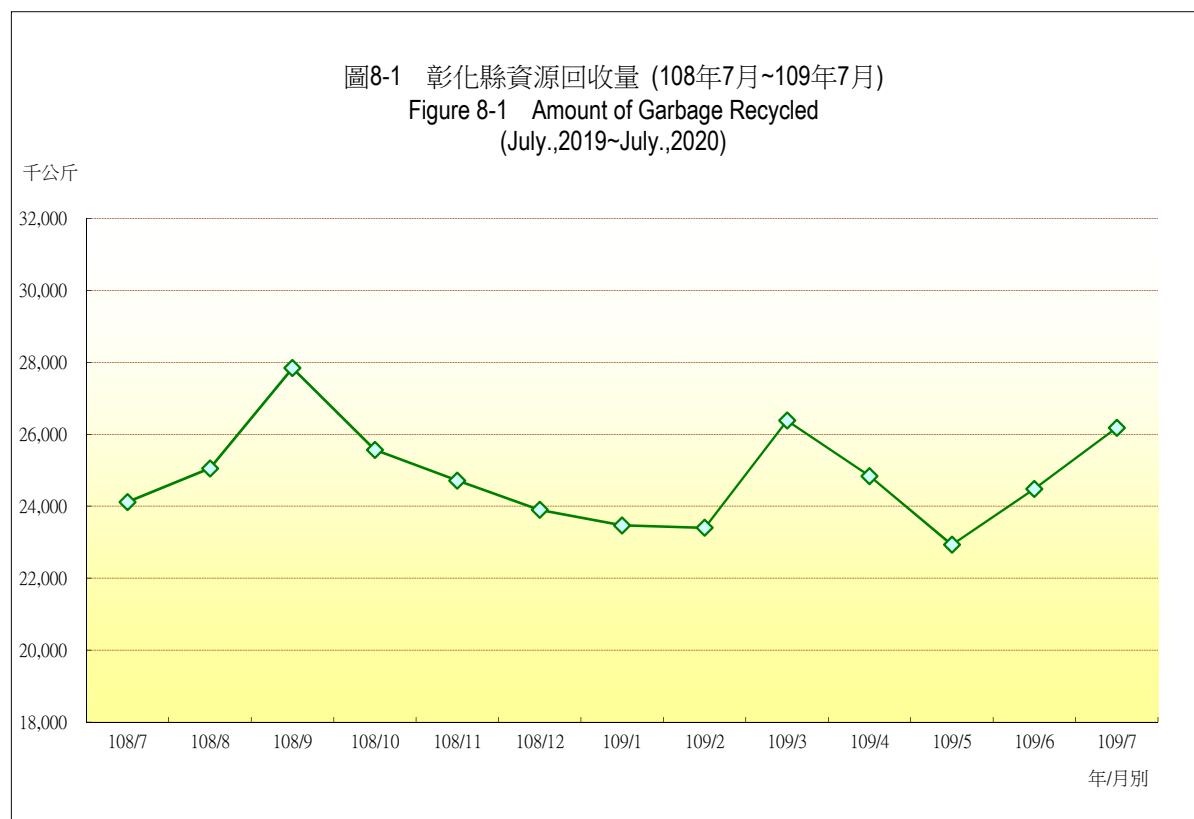
備 註：破獲數含破積案，致破獲率或有超過100%。

Note : The number of offenses cleared includes the offenses known to the police in the past, so it's possible that the "Clearance Rate" is more than 100%.

八、資源回收

本縣109年7月份資源回收共計2萬6,181公噸，其中以紙類8,968公噸最多，約占34.25%。

7月份回收量較上月增加3.19%；各類回收量與上月比較，增加部分以照明光源增加21.64%最多，輪胎增加17.83%次之，鋁容器增加15.73%再次之。



備註:圖示所列「其他」包含舊衣類、乾電池及照明光源等16項類別。

表8 資源回收成果統計

單位：公斤

| 月別 Month | 合計 Total | 紙類 Paper | 鐵容器 Steel Containers | 鋁容器 Aluminum Containers | 其他金屬製品 Other Metal Products | 塑膠容器及其他塑膠製品 Waste Plastic Containers and Other Products | 玻璃容器及其他玻璃製品 Glass Containers and Other Products |
|--|-------------|-------------|-------------------------|----------------------------|--------------------------------|--|--|
| 108年 2019 | | | | | | | |
| 07 月 July. | 25,052,789 | 8,840,722 | 1,176,259 | 395,133 | 1,954,135 | 7,986,258 | 1,884,935 |
| 08 月 Aug. | 27,841,953 | 11,402,502 | 1,261,967 | 392,301 | 2,136,144 | 5,637,472 | 1,794,352 |
| 09 月 Sept. | 25,568,862 | 8,952,379 | 1,249,316 | 397,624 | 2,091,646 | 6,445,163 | 1,781,434 |
| 10 月 Oct. | 24,712,533 | 8,948,798 | 1,171,717 | 398,912 | 1,986,408 | 7,294,918 | 1,772,805 |
| 11 月 Nov. | 23,898,060 | 8,851,554 | 1,135,254 | 361,812 | 3,609,697 | 5,309,089 | 1,867,940 |
| 12 月 Dec. | 23,465,422 | 9,022,159 | 1,159,740 | 357,813 | 2,093,242 | 6,046,664 | 1,731,088 |
| 109年 2020 | | | | | | | |
| 01 月 Jan. | 23,400,850 | 10,150,884 | 1,255,647 | 373,339 | 2,097,579 | 4,025,953 | 2,049,734 |
| 02 月 Feb. | 26,382,178 | 10,953,265 | 1,215,250 | 373,829 | 1,878,005 | 6,112,002 | 1,807,664 |
| 03 月 Mar. | 24,836,667 | 8,807,555 | 1,190,303 | 428,883 | 2,219,013 | 6,826,150 | 1,910,562 |
| 04 月 Apr. | 22,926,907 | 8,683,276 | 1,178,773 | 475,180 | 1,901,363 | 4,725,549 | 1,926,944 |
| 05 月 May. | 24,480,454 | 8,686,470 | 1,150,163 | 556,818 | 2,170,879 | 6,215,920 | 1,848,879 |
| 06 月 June. | 25,371,408 | 8,864,238 | 1,208,821 | 411,998 | 2,248,071 | 6,864,618 | 1,911,621 |
| 07 月 July. | 26,181,251 | 8,967,667 | 1,196,239 | 476,807 | 2,407,621 | 6,984,879 | 1,917,568 |
| 本月與上月比較 VS. with Last Month | 3.19 | 1.17 | -1.04 | 15.73 | 7.10 | 1.75 | 0.31 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月與上年同月比較 VS. with the Same Period of Last Year | 4.50 | 1.44 | 1.70 | 20.67 | 23.21 | -12.54 | 1.73 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |

資料來源：本縣環境保護局。

Table 8 Amount of Garbage Recycled

| 舊衣類 Used Clothing | 家電 Home Electrical Appliances | 資訊物品 Information Products | 輪胎 Tires | 鋁箔包 Aseptic Containers | 紙容器 Paper Containers | 電池 Batteries | | Unit : Kg. |
|----------------------|----------------------------------|------------------------------|---------------|---------------------------|-------------------------|----------------------|--------------------------------|------------|
| | | | | | | 乾電池 Dry Batteries | 鉛蓄電池 Lead-acid Accumulators | |
| | | | | | | | | |
| 387,606 | 260,228 | 63,603 | 160,263 | 276,761 | 427,370 | 36,169 | 34,656 | |
| 369,882 | 258,502 | 67,052 | 2,355,617 | 272,586 | 428,611 | 41,512 | 34,134 | |
| 368,789 | 268,585 | 66,316 | 2,029,151 | 267,155 | 453,034 | 37,006 | 31,525 | |
| 350,467 | 278,426 | 67,503 | 165,127 | 265,469 | 486,460 | 36,770 | 34,743 | |
| 373,176 | 285,435 | 63,714 | 182,171 | 239,912 | 444,919 | 38,555 | 32,692 | |
| 419,478 | 285,393 | 67,392 | 189,558 | 372,169 | 467,650 | 37,174 | 34,363 | |
| 497,989 | 335,159 | 80,767 | 183,208 | 403,975 | 469,206 | 38,522 | 41,787 | |
| 413,543 | 1,227,759 | 66,513 | 135,458 | 384,382 | 417,127 | 39,157 | 33,786 | |
| 338,582 | 291,367 | 65,592 | 142,326 | 390,358 | 603,188 | 46,668 | 35,720 | |
| 341,898 | 1,053,902 | 74,100 | 137,091 | 399,241 | 466,139 | 41,399 | 35,883 | |
| 363,095 | 979,189 | 67,645 | 116,699 | 392,421 | 483,108 | 41,475 | 31,790 | |
| 359,222 | 1,147,999 | 82,564 | 113,223 | 280,713 | 511,805 | 38,864 | 29,379 | |
| 357,828 | 1,317,824 | 71,950 | 133,410 | 291,892 | 509,768 | 43,970 | 30,723 | |
| -0.39 (%) | 14.79 (%) | -12.86 (%) | 17.83 (%) | 3.98 (%) | -0.40 (%) | 13.14 (%) | 4.57 (%) | |
| -7.68 (%) | 406.41 (%) | 13.12 (%) | -16.76 (%) | 5.47 (%) | 19.28 (%) | 21.57 (%) | -11.35 (%) | |

表8 資源回收成果統計(續)
Table 8 Amount of Garbage Recycled (Cont.)

單位：公斤

Unit : Kg.

| 月別 Month | 照明光源 Light | 包裝用發泡 塑膠 Waste Expansible PS Containers | 農藥容器及特 殊環境用藥容 器 Waste Agriculture and Special Environmental Agents Containers | 光碟片 Waste disc piece | 行動電話 及其充電器 Waste mobile phone and Charger | 食用油 及其他 Edible Oil and Others |
|---|---------------|---|--|----------------------------|---|--|
| 108年 2019 | | | | | | |
| 07 月 July. | 36,372 | 43,531 | 63,550 | 18,960 | 6,070 | 1,000,210 |
| 08 月 Aug. | 41,440 | 44,619 | 299,272 | 19,643 | 5,802 | 978,544 |
| 09 月 Sept. | 39,874 | 44,248 | 65,687 | 18,961 | 5,466 | 955,504 |
| 10 月 Oct. | 41,510 | 52,047 | 324,256 | 18,887 | 5,778 | 1,011,535 |
| 11 月 Nov. | 31,136 | 46,024 | 53,815 | 15,052 | 5,344 | 950,769 |
| 12 月 Dec. | 34,906 | 52,789 | 44,885 | 14,783 | 6,115 | 1,028,062 |
| 109年 2020 | | | | | | |
| 01 月 Jan. | 38,524 | 48,139 | 69,928 | 14,692 | 7,681 | 1,218,139 |
| 02 月 Feb. | 32,948 | 36,234 | 258,876 | 15,077 | 6,135 | 975,167 |
| 03 月 Mar. | 31,669 | 41,313 | 295,434 | 13,721 | 6,431 | 1,151,833 |
| 04 月 Apr. | 32,398 | 37,984 | 295,231 | 19,998 | 6,391 | 1,094,168 |
| 05 月 May. | 26,528 | 41,538 | 186,728 | 18,100 | 6,132 | 1,096,877 |
| 06 月 June. | 28,384 | 45,866 | 60,134 | 17,913 | 7,090 | 1,138,887 |
| 07 月 July. | 34,525 | 41,667 | 64,257 | 17,479 | 6,526 | 1,308,651 |
| 本月與上月比較 VS. with Last Month | 21.64 | -9.15 | 6.86 | -2.42 | -7.95 | 14.91 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月與上年同月比較 VS. with the Same Period of Last Year | -5.08 | -4.28 | 1.11 | -7.81 | 7.52 | 30.84 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

九、稅捐徵收

截至109年8月底止，本縣縣稅之實徵淨額為90億9,889萬元，累計徵收率（累計實徵淨額/累計分配預算數）為109.64%，實徵淨額較上年同期增加2,572萬元（或0.28%）。累計實徵淨額以使用牌照稅38億6,435萬元，約占42.47%最多；房屋稅28億7,502萬元，約占31.60%次之；土地增值稅19億429萬元，約占20.93%再次之。

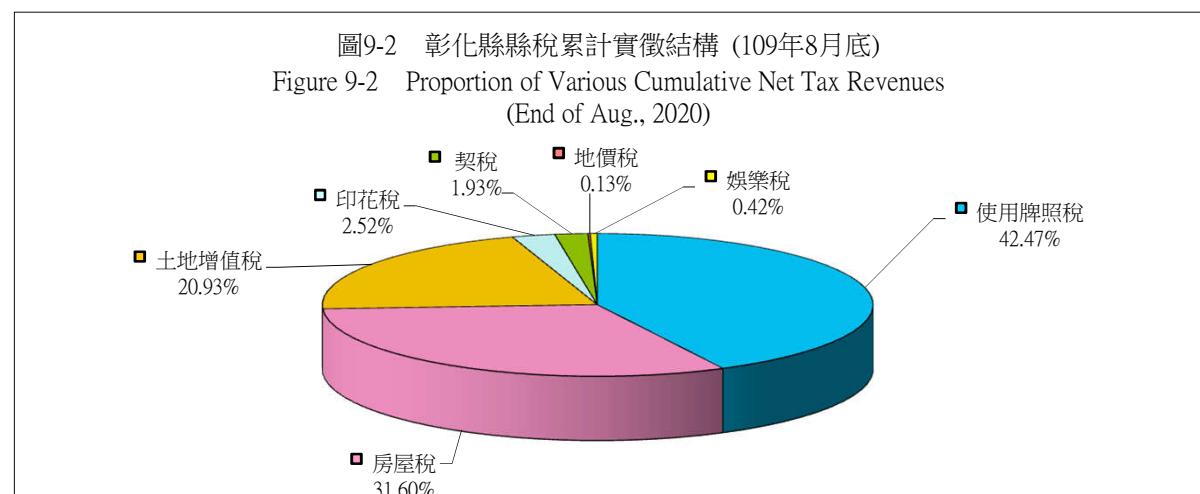
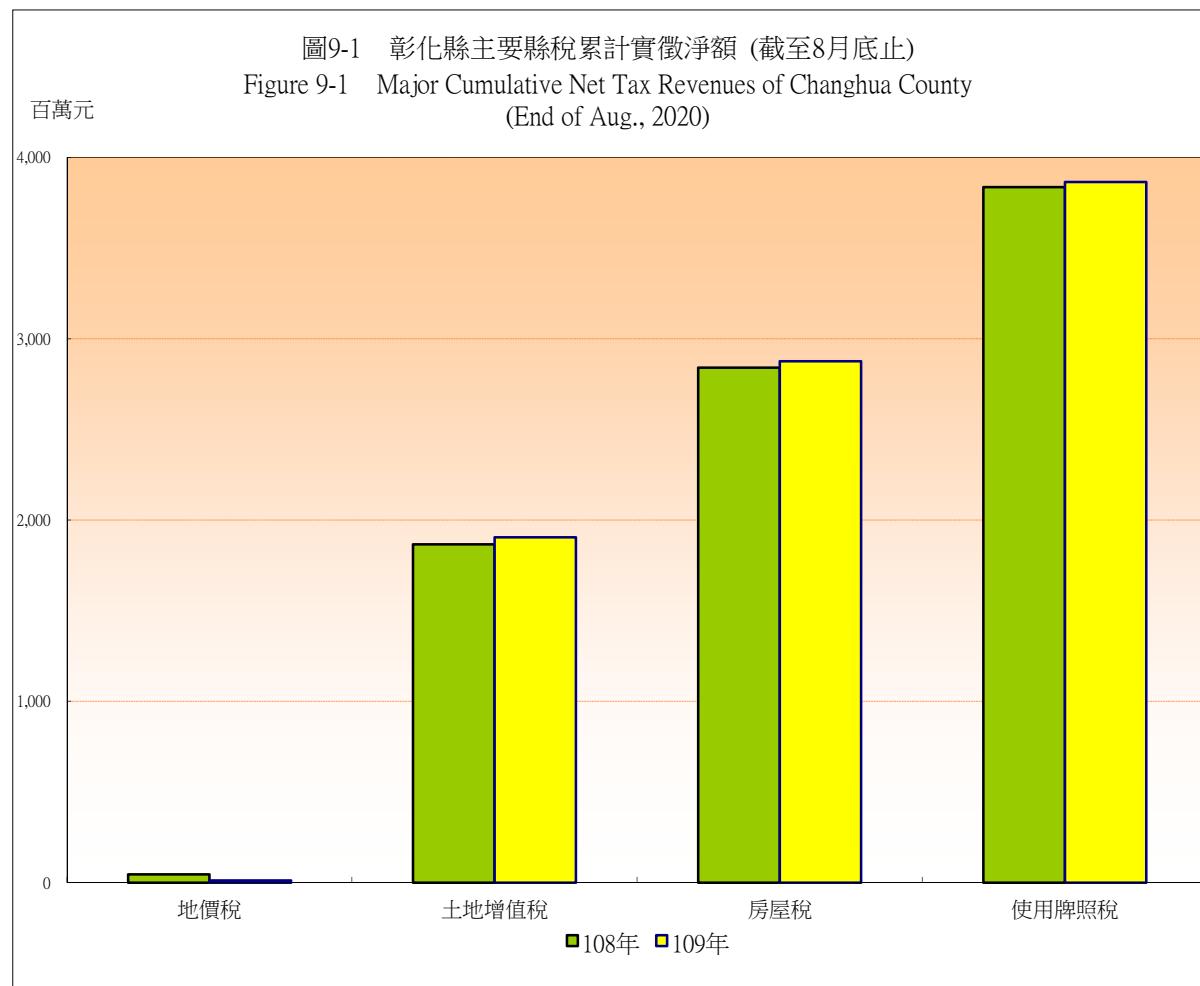


表9 稅捐徵收一縣稅

單位：千元

| 月別 Month | 合計 Total | | | 地價稅 Land Value Tax | | |
|---|---|--|---|---|--|---|
| | 累計實徵 淨額 Cumulative Net Tax Revenues | 累計分配 預算數 Cumulative Budget Allotment | 累計徵收率 (%) Rate of Cumulative Taxes Levied | 累計實徵 淨額 Cumulative Net Tax Revenues | 累計分配 預算數 Cumulative Budget Allotment | 累計徵收率 (%) Rate of Cumulative Taxes Levied |
| 108年 2019 | | | | | | |
| 08 月 Aug. | 9,073,172 | 8,009,508 | 113.28 | 44,216 | 36,000 | 122.82 |
| 09 月 Sept. | 9,368,401 | 8,364,957 | 112.00 | 50,989 | 37,000 | 137.81 |
| 10 月 Oct. | 9,683,800 | 8,758,211 | 110.57 | 82,452 | 67,000 | 123.06 |
| 11 月 Nov. | 11,457,013 | 10,116,928 | 113.25 | 1,429,189 | 1,067,000 | 133.94 |
| 12 月 Dec. | 12,451,778 | 11,417,402 | 109.06 | 2,159,126 | 2,040,000 | 105.84 |
| 109年 2020 | | | | | | |
| 01 月 Jan. | 410,622 | 224,522 | 182.89 | 8,945 | 4,000 | 223.63 |
| 02 月 Feb. | 939,173 | 444,663 | 211.21 | 14,458 | 8,000 | 180.73 |
| 03 月 Mar. | 1,522,781 | 854,210 | 178.27 | 21,312 | 12,000 | 177.60 |
| 04 月 Apr. | 4,035,354 | 3,234,082 | 124.78 | 26,454 | 14,000 | 188.95 |
| 05 月 May | 7,079,188 | 6,325,931 | 111.91 | 29,532 | 16,000 | 184.58 |
| 06 月 June | 8,387,217 | 7,566,444 | 110.85 | 32,503 | 18,000 | 180.57 |
| 07 月 July | 8,802,380 | 7,961,839 | 110.56 | 34,907 | 20,000 | 174.54 |
| 08 月 Aug. | 9,098,892 | 8,298,792 | 109.64 | 11,956 | 21,000 | 56.94 |
| 本月與上年同月比較 VS. with the Same Period of Last Year | 0.28 | 3.61 | -3.64 | -72.96 | -41.67 | -65.89 |
| (單位) (Unit) | (%) | (%) | (百分點) | (%) | (%) | (百分點) |

資料來源：本縣地方稅務局。

Table 9 Taxes Levied of Changhua County

Unit : N.T.\$1,000

| 田賦 | | | 土地增值稅 | | | 房屋稅 | | |
|-----------------------------------|-----------------------------------|--|-----------------------------------|-----------------------------------|--|-----------------------------------|-----------------------------------|--|
| Agricultural Tax | | | Land Value Increment Tax | | | House Tax | | |
| 累計實徵 淨額 | 累計分配 預算數 | 累計徵收 率 (%) | 累計實徵 淨額 | 累計分配 預算數 | 累計徵收 率 (%) | 累計實徵 淨額 | 累計分配 預算數 | 累計徵收 率 (%) |
| Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied | Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied | Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied |
| - | - | - | 1,866,506 | 1,360,000 | 137.24 | 2,840,620 | 2,589,918 | 109.68 |
| - | - | - | 2,073,495 | 1,595,000 | 130.00 | 2,846,480 | 2,646,918 | 107.54 |
| - | - | - | 2,276,267 | 1,830,000 | 124.39 | 2,854,708 | 2,687,618 | 106.22 |
| - | - | - | 2,532,846 | 2,065,000 | 122.66 | 2,861,168 | 2,716,118 | 105.34 |
| - | - | - | 2,740,564 | 2,300,000 | 119.15 | 2,869,150 | 2,732,418 | 105.00 |
| - | - | - | 290,428 | 150,000 | 193.62 | 4,449 | 1,600 | 278.07 |
| - | - | - | 726,139 | 300,000 | 242.05 | 9,292 | 4,000 | 232.31 |
| - | - | - | 953,432 | 450,000 | 211.87 | 14,401 | 6,400 | 225.02 |
| - | - | - | 1,137,043 | 600,000 | 189.51 | 53,245 | 66,400 | 80.19 |
| - | - | - | 1,335,475 | 750,000 | 178.06 | 1,843,988 | 1,720,419 | 107.18 |
| - | - | - | 1,464,536 | 940,000 | 155.80 | 2,743,404 | 2,680,419 | 102.35 |
| - | - | - | 1,663,818 | 1,205,000 | 138.08 | 2,856,576 | 2,706,419 | 105.55 |
| - | - | - | 1,904,287 | 1,480,000 | 128.67 | 2,875,017 | 2,713,419 | 105.96 |
| (%) | (%) | (百分點) | (%) | (%) | (百分點) | (%) | (%) | (百分點) |

Source : Local Tax Bureau of Changhua County.

表9 稅捐徵收—縣稅（續）

單位：千元

| 月別 Month | 使用牌照稅 License Tax | | | 契稅 Deeds Tax | | |
|---|---|--|---|---|--|---|
| | 累計實徵 淨額 Cumulative Net Tax Revenues | 累計分配 預算數 Cumulative Budget Allotment | 累計徵收率 (%) Rate of Cumulative Taxes Levied | 累計實徵 淨額 Cumulative Net Tax Revenues | 累計分配 預算數 Cumulative Budget Allotment | 累計徵收率 (%) Rate of Cumulative Taxes Levied |
| 108年 2019 | | | | | | |
| 08 月 Aug. | 3,835,775 | 3,687,410 | 104.02 | 198,387 | 135,283 | 146.65 |
| 09 月 Sept. | 3,850,507 | 3,699,801 | 104.07 | 217,959 | 145,264 | 150.04 |
| 10 月 Oct. | 3,881,164 | 3,727,213 | 104.13 | 241,460 | 167,889 | 143.82 |
| 11 月 Nov. | 3,903,765 | 3,745,237 | 104.23 | 263,031 | 192,132 | 136.90 |
| 12 月 Dec. | 3,914,533 | 3,755,000 | 104.25 | 283,324 | 216,984 | 130.57 |
| 109年 2020 | | | | | | |
| 01 月 Jan. | 43,488 | 38,000 | 114.44 | 21,896 | 16,756 | 130.67 |
| 02 月 Feb. | 82,084 | 74,480 | 110.21 | 44,948 | 26,851 | 167.40 |
| 03 月 Mar. | 361,127 | 290,700 | 124.23 | 63,645 | 39,437 | 161.38 |
| 04 月 Apr. | 2,607,519 | 2,412,240 | 108.10 | 82,568 | 61,266 | 134.77 |
| 05 月 May | 3,597,262 | 3,639,640 | 98.84 | 102,023 | 83,087 | 122.79 |
| 06 月 June | 3,817,438 | 3,681,820 | 103.68 | 131,096 | 104,916 | 124.95 |
| 07 月 July | 3,848,673 | 3,712,220 | 103.68 | 153,720 | 126,737 | 121.29 |
| 08 月 Aug. | 3,864,351 | 3,724,760 | 103.75 | 175,559 | 136,832 | 128.30 |
| 本月與上年同月比較 VS. with the Same Period of Last Year | 0.74 | 1.01 | -0.28 | -11.51 | 1.15 | -18.34 |
| (單位) (Unit) | (%) | (%) | (百分點) | (%) | (%) | (百分點) |

Table 9 Taxes Levied of Changhua County (Cont.)

Unit : N.T.\$1,000

| 印花稅 Stamp Tax | | | 娛樂稅 Amusement Tax | | |
|---|--|---|---|--|---|
| 累計實徵 淨額 Cumulative Net Tax Revenues | 累計分配 預算數 Cumulative Budget Allotment | 累計徵收率 (%) Rate of Cumulative Taxes Levied | 累計實徵 淨額 Cumulative Net Tax Revenues | 累計分配 預算數 Cumulative Budget Allotment | 累計徵收率 (%) Rate of Cumulative Taxes Levied |
| 249,974 | 172,297 | 145.08 | 37,694 | 28,600 | 131.80 |
| 286,658 | 208,774 | 137.31 | 42,313 | 32,200 | 131.41 |
| 299,968 | 242,691 | 123.60 | 47,782 | 35,800 | 133.47 |
| 414,972 | 292,041 | 142.09 | 52,042 | 39,400 | 132.09 |
| 427,808 | 330,000 | 129.64 | 57,275 | 43,000 | 133.20 |
| 36,596 | 10,000 | 365.96 | 4,820 | 4,166 | 115.69 |
| 52,952 | 23,000 | 230.23 | 9,299 | 8,332 | 111.61 |
| 94,452 | 43,175 | 218.77 | 14,413 | 12,498 | 115.32 |
| 109,427 | 63,512 | 172.29 | 19,099 | 16,664 | 114.61 |
| 147,491 | 95,954 | 153.71 | 23,417 | 20,831 | 112.42 |
| 170,055 | 116,291 | 146.23 | 28,186 | 24,998 | 112.75 |
| 211,422 | 162,298 | 130.27 | 33,263 | 29,165 | 114.05 |
| 229,711 | 189,449 | 121.25 | 38,012 | 33,332 | 114.04 |
| -8.11 | 9.95 | -23.83 | 0.84 | 16.55 | -17.76 |
| (%) | (%) | (百分點) | (%) | (%) | (百分點) |

