

# 彰化縣統計月報

STATISTICAL MONTHLY BULLETIN  
OF CHANGHUA COUNTY

107 年 6 月

June 2018

第 187 期

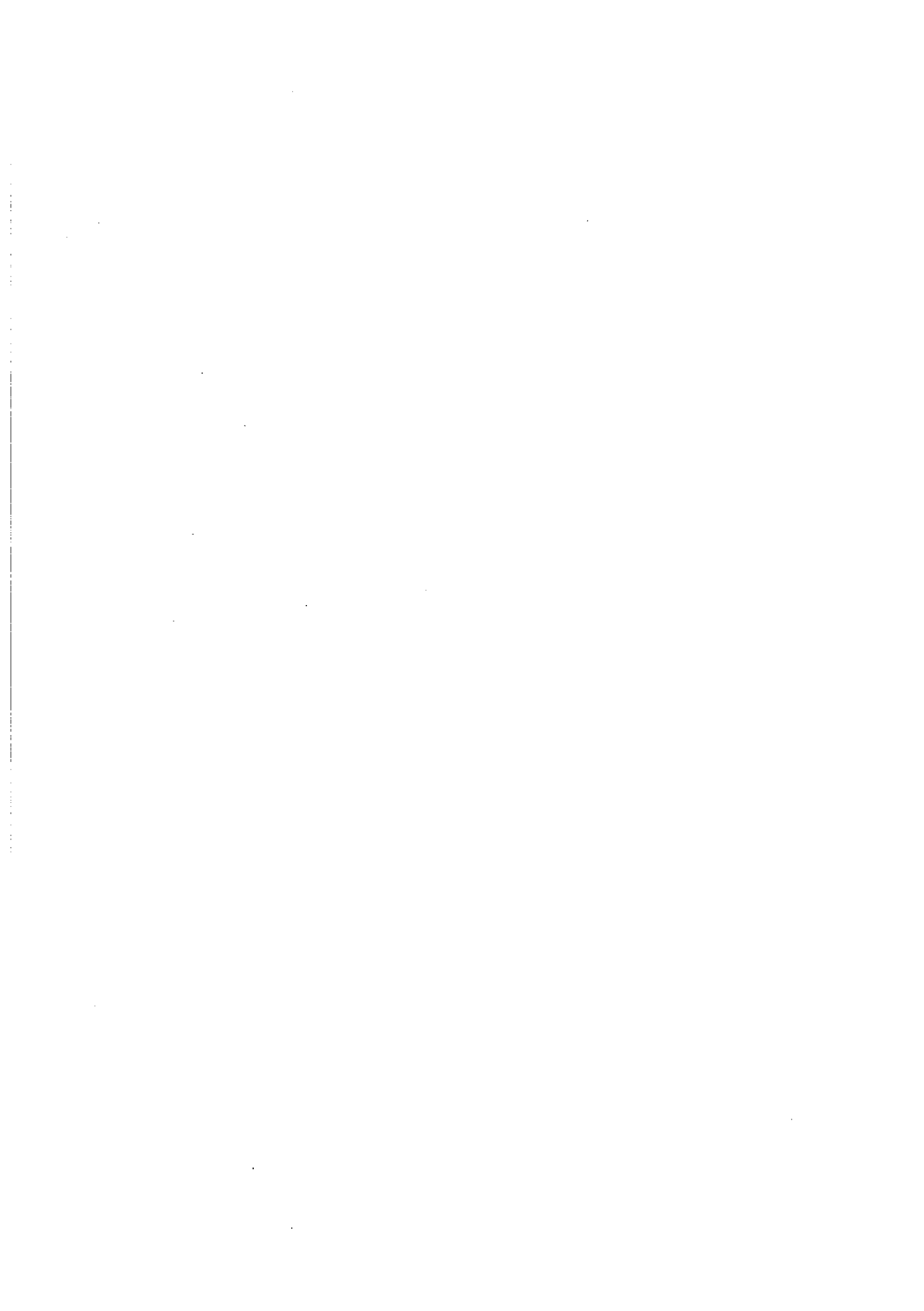
No.187



彰化縣政府主計處編印

107 年 7 月編印

DEPARTMENT OF BUDGET, ACCOUNTING AND STATISTICS  
CHANGHUA COUNTY GOVERNMENT



# 說明

- 一、 本月報之編印目的在提供本縣一般概況資料，以供釐訂政策之參據。
- 二、 本月報所列度量單位，一律採用公制；所列幣制，一律以新臺幣為單位。表內數字太長者，其單位均儘量提高，尾數四捨五入，故部分總數與細數之間，或有未能吻合情事。
- 三、 本月報所用符號代表意義如下：
  - 「-」表示無數值。
  - 「…」表示數值不明或尚未產生資料。
  - 「0」表示有數值而不及半單位。
  - 「--」表示有數值，但該數值無意義。
- 四、 本月報所載資料部分數字經修正而與前期所列不同者，以本期數字為準。

## Explanatory Notes

1. The main purpose of compiling this Monthly Bulletin is to show the general situation of Changhua county. It is intended to provide data for decision-making.
2. The measure units used in this Monthly Bulletin are of metric system and the currency unit is N.T.\$\$. If the figures in the table are long, we lift the unit count 5 and higher fractions as units and disregarding the rest. Therefore the total number doesn't always coincide with the detail number.
3. The following symbols are used for tables:
  - “-” means no figures.
  - “…” means figures not yet available.
  - “0” means figure is below half a unit.
  - “--” means figure provided are meaningless.
4. The figures given in this issue may not agree with the corresponding figures in the previous issue. The figures given in this issue is correct.



# 目 錄

## CONTENTS

目次	頁次	Topic	Page
<b>一、人口概況</b>		<b>I. Population</b>	
圖 1-1 彰化縣人口數 -----	1	Figure 1-1 Population in Changhua County -----	1
圖 1-2 彰化縣自然增加率及社會增加率 -----	1	Figure 1-2 Rate of Natural-Increase and Social-Increase in Changhua County -----	1
表 1 人口概況 -----	2	Table 1 Population -----	2
<b>二、商業登記</b>		<b>II. Registered Business Entities</b>	
圖 2-1 彰化縣商業登記家數 -----	3	Figure 2-1 Number of Registered Business Entities -----	3
圖 2-2 彰化縣商業登記資本額 -----	3	Figure 2-2 Capital of Registered Business Entities -----	3
圖 2-3 彰化縣商業登記家數各行業所占比率 -----	3	Figure 2-3 Rate of Various Industries in Registered Business Entities -----	3
表 2 商業登記 -----	4	Table 2 Registered Business Entities -----	4
<b>三、工廠登記</b>		<b>III. Registered Factories</b>	
圖 3-1 彰化縣工廠登記家數-行業別 -----	10	Figure 3-1 Number of Registered Factories by Industries -----	10
圖 3-2 彰化縣工廠登記家數 -----	11	Figure 3-2 Number of Registered Factories -----	11
圖 3-3 彰化縣工廠登記家數各行業所占比率 -----	11	Figure 3-3 Rate of Various Industries in Registered Factories -----	11
表 3 工廠登記家數 -----	12	Table 3 Number of Registered Factories -----	12
<b>四、公司登記</b>		<b>IV. Registered Companies</b>	
圖 4-1 彰化縣公司登記家數各行業所占比率 -----	18	Figure 4-1 Rate of Various Industries in Registered Companies by Organization -----	18
圖 4-2 彰化縣公司登記家數 -----	19	Figure 4-2 Number of Registered Companies by Organization -----	19
圖 4-3 彰化縣公司登記資本額 -----	19	Figure 4-3 Capital of Registered Companies by Organization -----	19
表 4 公司登記家數及資本額 -----	20	Table 4 Number and Capital of Registered Companies by Industry -----	20
<b>五、就業服務</b>		<b>V. Employment Services</b>	
圖 5-1 彰化縣就業服務 -----	26	Figure 5-1 Employment Services in Changhua County -----	26
圖 5-2 彰化縣就業服務-求職就業率 -----	26	Figure 5-2 Rate of Applicants Placed in Changhua County -----	26
表 5 就業服務 -----	27	Table 5 Employment Services -----	27

目次	頁次
<b>六、歲出預算執行概況</b>	
圖 6-1 歲出預算執行率-----	28
表 6 歲出預算執行情形-----	29
<b>七、刑事案件</b>	
圖 7-1 彰化縣刑事案件發生數-----	31
圖 7-2 彰化縣刑事案件破獲率-----	31
表 7 刑事案件-----	32
<b>八、資源回收</b>	
圖 8-1 彰化縣執行機關資源回收數量-----	33
圖 8-2 彰化縣執行機關資源回收數量-----	33
表 8 執行機關資源回收成果統計-----	34
<b>九、稅捐徵收</b>	
圖 9-1 彰化縣主要縣稅累計實徵淨額-----	37
圖 9-2 彰化縣縣稅累計實徵結構-----	37
表 9 稅捐徵收—縣稅-----	38

Topic	Page
<b>VI. Budget Execution of Annual Expenditures</b>	
Figure 6-1 Rate of Budget Execution of Annual Expenditures-----	28
Table 6 Budget Execution of Annual Expenditures ----	29
<b>VII. Criminal Cases</b>	
Figure 7-1 Number of Offenses Known to the Police in Changhua County-----	31
Figure 7-2 Clearance Rate in Changhua County-----	31
Table 7 Criminal Cases-----	32
<b>VIII. Garbage Recycled</b>	
Figure 8-1 Amount of Garbage Recycled by Implementing Agencies-----	33
Figure 8-2 Amount of Garbage Recycled by Implementing Agencies-----	33
Table 8 Amount of Garbage Recycled by Implementing Agencies-----	34
<b>IX. Tax</b>	
Figure 9-1 Major Cumulative Net Tax Revenues of Changhua County-----	37
Figure 9-2 Proportion of Various Cumulative Net Tax Revenues-----	37
Table 9 Taxes Levied of Changhua County-----	38

# 一、人口概況

本縣107年6月底人口數為1,279,276人，較上月底減少184人。107年6月底本縣人口密度為每平方公里1,190.69人，較上月底減少0.17人。

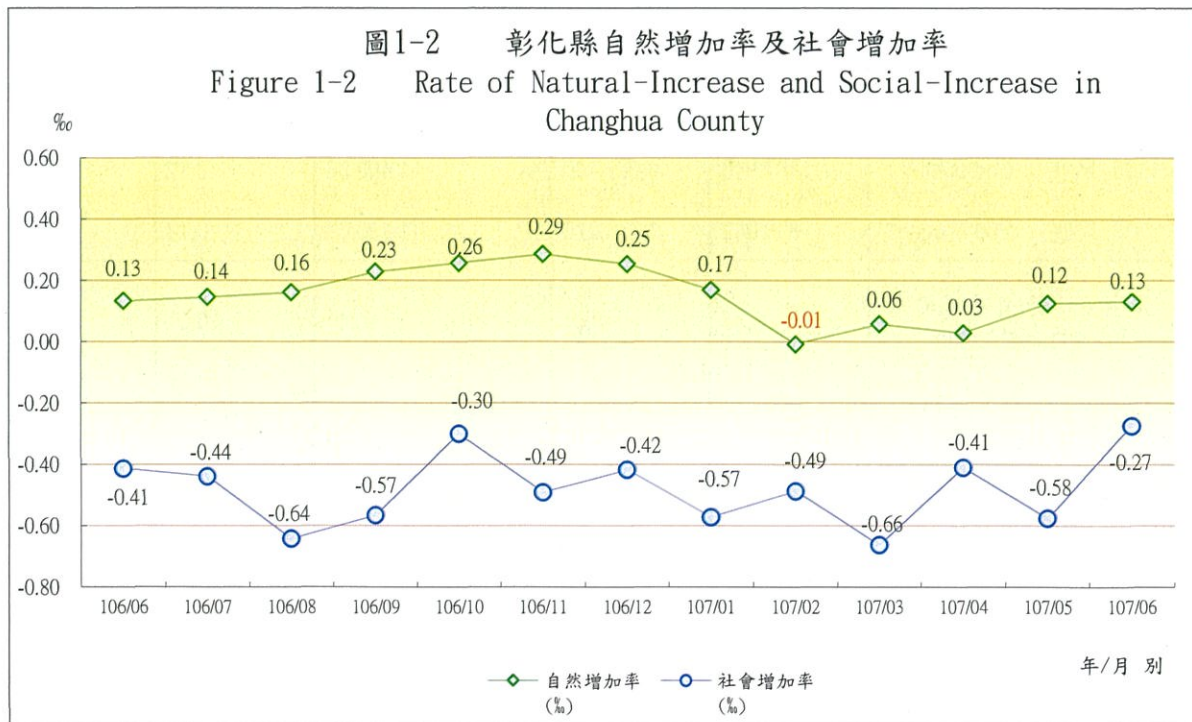
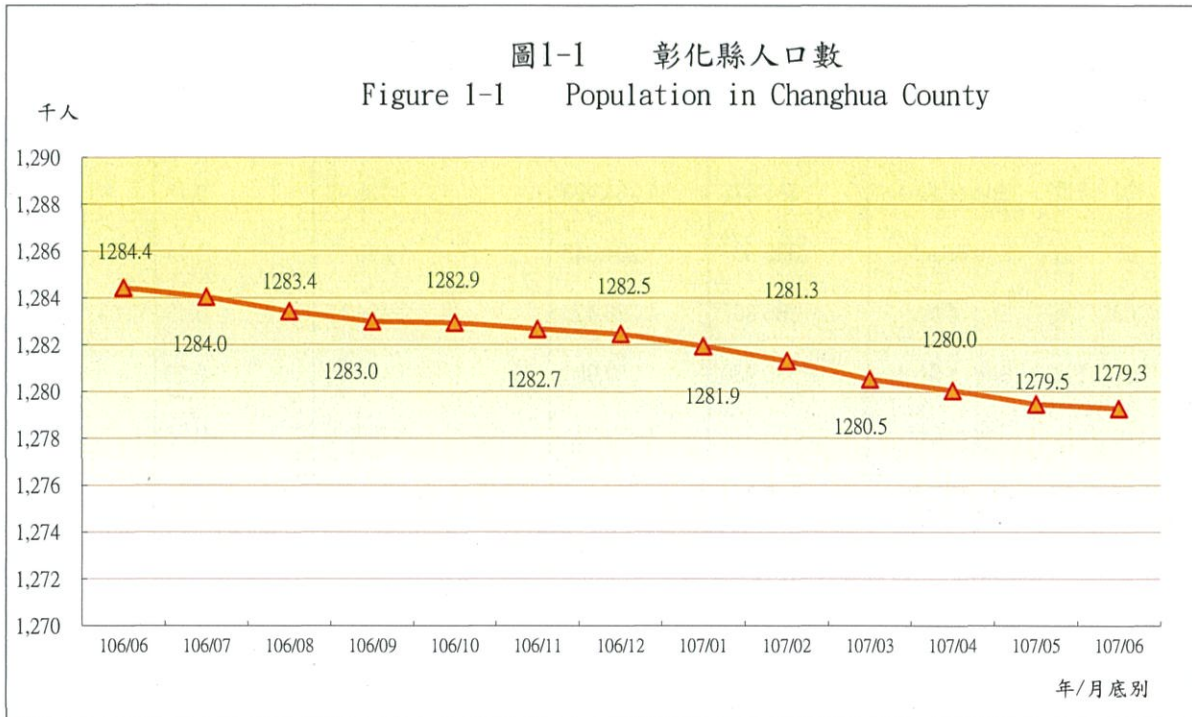


表1 人口概況

Table 1 Population

月底別	戶數 (戶)	人口數 (人)	人口密度 (人/平方公里)	自然增加率 (%)	社會增加率 (%)
End of Month	Number of Households (Household)	Population (Person)	Population Density (Person per Km2)	Rate of Natural- Increase	Rate of Social-Increase
106年 2017					
06 月底 End of June	385,572	1,284,423	1,195.48	0.13	-0.41
07 月底 End of July	385,807	1,284,045	1,195.13	0.14	-0.44
08 月底 End of Aug.	386,307	1,283,426	1,194.55	0.16	-0.64
09 月底 End of Sept.	386,830	1,282,991	1,194.15	0.23	-0.57
10 月底 End of Oct.	386,917	1,282,934	1,194.09	0.26	-0.30
11 月底 End of Nov.	387,010	1,282,669	1,193.85	0.29	-0.49
12 月底 End of Dec.	387,166	1,282,458	1,193.65	0.25	-0.42
107年 2018					
01 月底 End of Jan.	387,319	1,281,940	1,193.17	0.17	-0.57
02 月底 End of Feb.	387,326	1,281,304	1,192.58	-0.01	-0.49
03 月底 End of Mar.	387,556	1,280,528	1,191.85	0.06	-0.66
04 月底 End of Apr.	387,711	1,280,038	1,191.40	0.03	-0.41
05 月底 End of May	387,910	1,279,460	1,190.86	0.12	-0.58
06 月底 End of June	388,042	1,279,276	1,190.69	0.13	-0.27
本月底與上月底比較 VS. with Last Month	0.03	-0.01	-0.17	0.01	0.31
(單位) (Unit)	(%)	(%)	(人)	(千分點)	(千分點)
本月底與上年同月底比較 VS. with the Same Period of Last Year	0.64	-0.40	-4.79	-	0.14
(單位) (Unit)	(%)	(%)	(人)	(千分點)	(千分點)

資料來源：本府民政處公務統計報表。

Source: Tables compiled by Department of Civil Affairs.

備註：「自然增加率」、「社會增加率」二欄資料時間係指該月份。

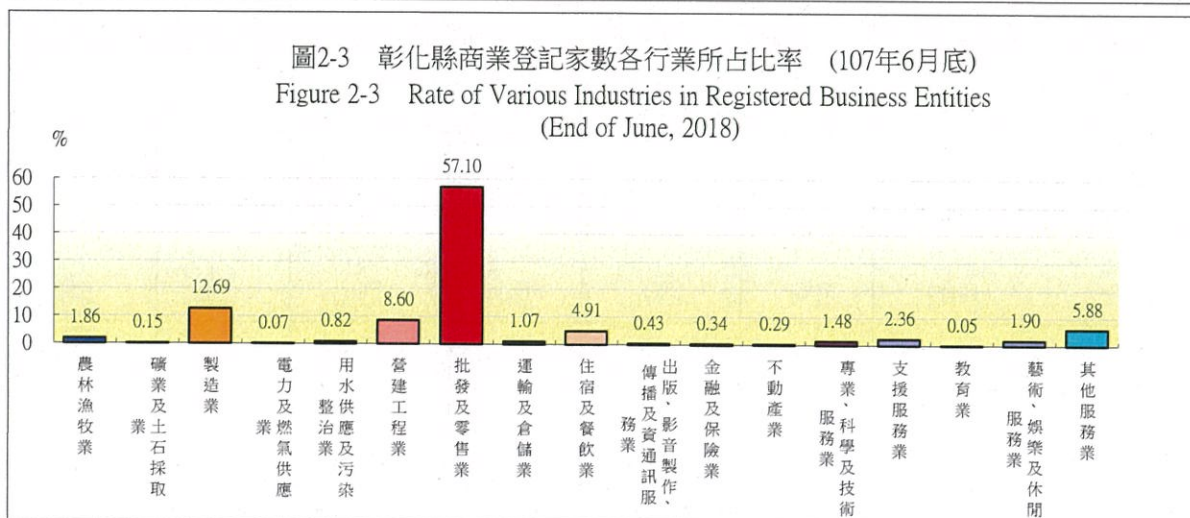
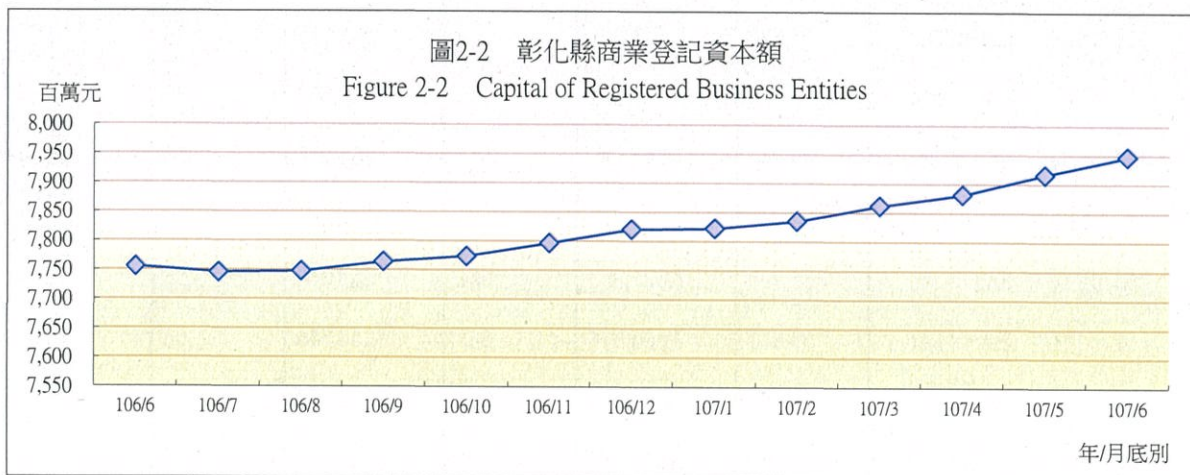
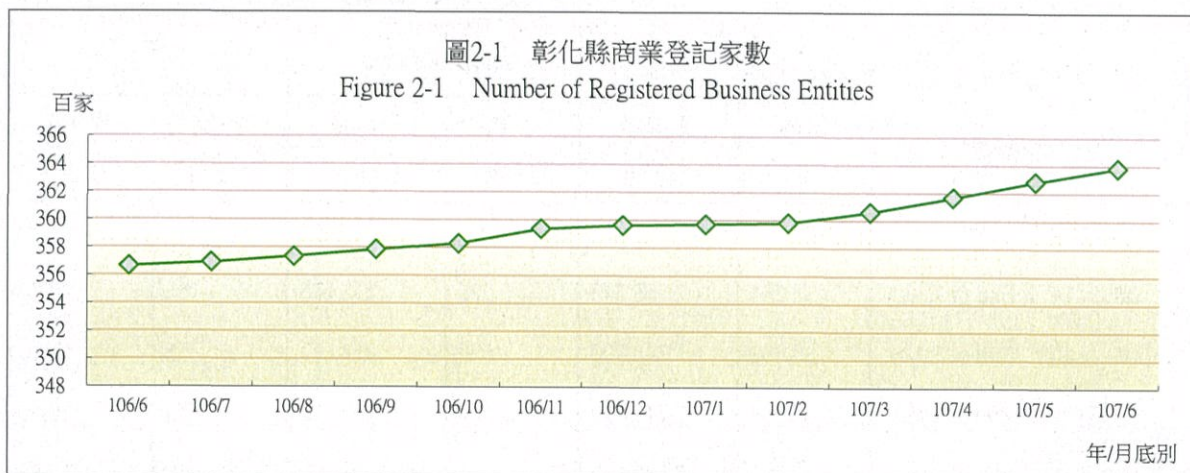
Note: Data in the columns of "Rate of Natural-Increase" and "Rate of Social-Increase" indicate the whole month, not end of the month.



## 二、商業登記

本縣107年6月底之商業登記家數及資本額分別為36,382家及7,946,747千元，與上月底比較，分別增加0.28%及0.39%。

各行業中以批發及零售業20,774家，約占57.10%最多，製造業4,617家，約占12.69%次之。而資本額亦以批發及零售業3,276,389千元，約占41.23%最多，製造業1,551,415千元，約占19.52%次之。



## 表2 商業登記

單位：家、千元

月底別 End of Month	合計 Total		農、林、漁、牧業 Agriculture, Forestry, Fishing and Animal Husbandry		礦業及土石採取業 Mining and Quarrying	
	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
106年 2017						
06 月底 End of June	35,664	7,755,343	625	275,000	55	15,301
07 月底 End of July	35,692	7,745,298	626	258,277	55	15,301
08 月底 End of Aug.	35,734	7,747,460	632	258,710	55	15,301
09 月底 End of Sept.	35,783	7,763,682	641	260,368	56	15,541
10 月底 End of Oct.	35,828	7,773,301	650	261,688	56	15,541
11 月底 End of Nov.	35,935	7,796,321	656	262,668	56	15,541
12 月底 End of Dec.	35,962	7,819,697	657	262,828	56	15,541
107年 2018						
01 月底 End of Jan.	35,970	7,821,993	659	257,938	56	15,541
02 月底 End of Feb.	35,981	7,835,311	662	258,546	56	15,541
03 月底 End of Mar.	36,060	7,861,490	667	259,330	56	15,541
04 月底 End of Apr.	36,167	7,881,334	671	260,176	56	15,541
05 月底 End of May	36,282	7,915,626	676	260,790	56	15,541
06 月底 End of June	36,382	7,946,747	678	261,415	56	15,541
本月底與上月底比較 VS. with Last Month	0.28	0.39	0.30	0.24	-	-
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)
本月底與上年同月底比較 VS. with the Same Period of Last Year	2.01	2.47	8.48	-4.94	1.82	1.57
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)

資料來源：本府建設處公務統計報表。

Table 2 Registered Business Entities

Unit : Establishment, N.T.\$1,000

製造業 Manufacturing		電力及燃氣 供應業 Electricity and Gas Supply		用水供應及 污染整治業 Water Supply and Remediation Activities		營建工程業 Construction	
家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
4,477	1,515,213	16	11,230	284	104,968	3,005	1,474,676
4,478	1,511,361	17	11,210	286	105,168	3,016	1,477,174
4,495	1,509,497	18	11,410	288	105,248	3,030	1,476,060
4,501	1,511,889	19	16,610	289	104,318	3,044	1,480,268
4,509	1,517,189	19	16,610	291	104,748	3,044	1,477,216
4,526	1,520,110	19	16,610	294	105,278	3,064	1,481,279
4,537	1,520,299	19	16,610	296	105,558	3,070	1,489,246
4,545	1,526,264	19	16,610	296	105,338	3,076	1,495,395
4,549	1,528,832	19	16,610	296	105,338	3,079	1,497,072
4,572	1,541,000	19	16,610	297	105,558	3,092	1,499,560
4,582	1,540,130	23	17,470	298	105,738	3,102	1,497,778
4,598	1,543,706	24	17,670	299	105,906	3,115	1,500,858
4,617	1,551,415	26	17,970	298	99,886	3,128	1,504,838
0.41	0.50	8.33	1.70	-0.33	-5.68	0.42	0.27
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
3.13	2.39	62.50	60.02	4.93	-4.84	4.09	2.05
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)

Source : Tables compiled by Department of Economic Affairs .

表2 商業登記(續一)

單位：家、千元

月底別 End of Month	批發及零售業 Wholesale and Retail Trade		運輸及倉儲業 Transportation and Storage		住宿及餐飲業 Accommodation and Food Service Activities	
	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
106年 2017						
06 月底 End of June	20,599	3,183,238	385	231,470	1,666	190,196
07 月底 End of July	20,602	3,190,641	386	231,670	1,673	189,809
08 月底 End of Aug.	20,599	3,196,430	385	228,575	1,689	190,834
09 月底 End of Sept.	20,605	3,197,056	384	228,506	1,695	191,802
10 月底 End of Oct.	20,617	3,199,749	384	228,486	1,710	193,973
11 月底 End of Nov.	20,636	3,203,833	386	233,886	1,731	192,341
12 月底 End of Dec.	20,623	3,214,043	387	234,106	1,736	192,721
107年 2018						
01 月底 End of Jan.	20,622	3,213,147	387	234,106	1,730	189,594
02 月底 End of Feb.	20,623	3,223,974	387	234,106	1,731	189,741
03 月底 End of Mar.	20,649	3,231,808	388	234,346	1,731	189,602
04 月底 End of Apr.	20,713	3,250,399	389	234,594	1,737	190,456
05 月底 End of May	20,745	3,256,667	390	235,454	1,761	192,832
06 月底 End of June	20,774	3,276,389	390	235,354	1,787	196,148
本月底與上月底比較 VS. with Last Month	0.14	0.61	-	-0.04	1.48	1.72
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)
本月底與上年同月底比較 VS. with the Same Period of Last Year	0.85	2.93	1.30	1.68	7.26	3.13
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)

Table 2 Registered Business Entities (Cont.1)

Unit : Establishment, N.T.\$1,000

出版、影音製作、傳播 及資通訊服務業		金融及保險業		不動產業		專業、科學及 技術服務業	
Information and Communication		Finance and Insurance Activities		Real Estate Activities		Professional, Scientific and Technical Activities	
家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
166	42,767	125	167,940	110	29,567	539	78,119
164	42,617	125	167,940	109	28,567	538	78,181
161	42,337	125	167,940	108	28,507	537	78,101
158	41,974	125	167,940	106	28,247	536	77,851
157	41,774	125	167,940	105	28,012	537	78,246
156	41,724	125	167,940	106	29,012	537	79,176
154	38,494	125	167,940	106	29,012	536	78,976
154	38,494	125	167,940	104	28,906	539	78,982
153	37,894	125	167,940	103	28,686	538	78,932
154	38,264	125	167,940	104	28,854	537	78,810
154	38,264	125	167,940	106	28,744	535	78,840
155	38,364	125	167,940	108	28,664	536	79,182
155	38,408	125	167,940	107	28,464	537	79,382
-	0.11	-	-	-0.93	-0.70	0.19	0.25
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
-6.63	-10.19	-	-	-2.73	-3.73	-0.37	1.62
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)

表2 商業登記(續完)

單位：家、千元

月底別 End of Month	支援服務業 Support Services Activities		公共行政及國防； 強制性社會安全 Public Administration and Defence ; Compulsory Social Security		教育業 Education	
	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
106年 2017						
06 月底 End of June	822	175,967	-	-	15	2,425
07 月底 End of July	821	175,545	-	-	15	2,425
08 月底 End of Aug.	818	175,533	-	-	15	2,425
09 月底 End of Sept.	823	176,883	-	-	16	2,485
10 月底 End of Oct.	819	176,643	-	-	18	2,645
11 月底 End of Nov.	820	176,431	-	-	18	2,645
12 月底 End of Dec.	824	177,106	-	-	18	2,645
107年 2018						
01 月底 End of Jan.	827	177,606	-	-	18	2,645
02 月底 End of Feb.	829	178,191	-	-	18	2,645
03 月底 End of Mar.	837	179,401	-	-	18	2,645
04 月底 End of Apr.	843	180,221	-	-	18	2,645
05 月底 End of May	849	182,101	-	-	18	2,645
06 月底 End of June	857	183,478	-	-	18	2,645
本月底與上月底比較 VS. with Last Month	0.94	0.76	--	--	-	-
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)
本月底與上年同月底比較 VS. with the Same Period of Last Year	4.26	4.27	--	--	20.00	9.07
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)

Table 2 Registered Business Entities (Cont.End)

Unit : Establishment, N.T.\$1,000

醫療保健及 社會工作服務業		藝術、娛樂及 休閒服務業		其他服務業	
Human Health and Social Work Activities		Arts, Entertainment and Recreation		Other Services Activities	
家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
-	-	685	52,776	2,090	204,490
-	-	686	52,850	2,095	206,562
-	-	679	52,427	2,100	208,125
-	-	679	52,891	2,106	209,053
-	-	682	53,488	2,105	209,353
-	-	687	54,235	2,118	213,613
-	-	693	57,862	2,125	216,710
-	-	687	57,233	2,126	216,254
-	-	687	57,429	2,126	213,834
-	-	690	58,094	2,124	214,127
-	-	687	57,784	2,128	214,614
-	-	691	71,526	2,136	215,780
-	-	690	71,366	2,139	216,109
--	--	-0.14	-0.22	0.14	0.15
(%)	(%)	(%)	(%)	(%)	(%)
--	--	0.73	35.22	2.34	5.68
(%)	(%)	(%)	(%)	(%)	(%)

### 三、工廠登記

本縣107年6月底工廠登記家數為10,494家，與上月底比較，登記家數增加0.16%。

各行業中以金屬製品製造業3,841家，約占36.60%最多；塑膠製品製造業1,019家，約占9.71%次之。

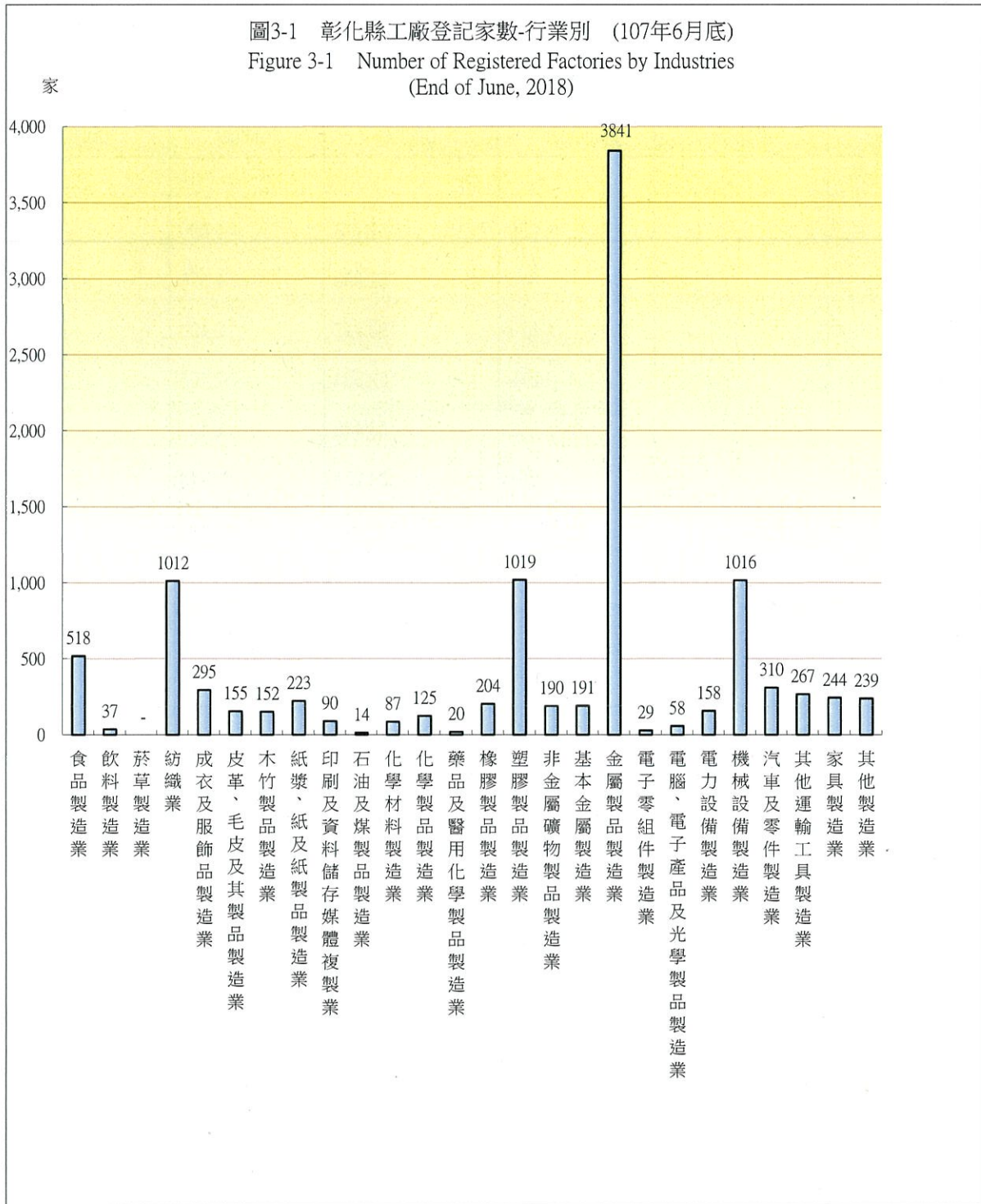




圖3-2 彰化縣工廠登記家數  
Figure 3-2 Number of Registered Factories

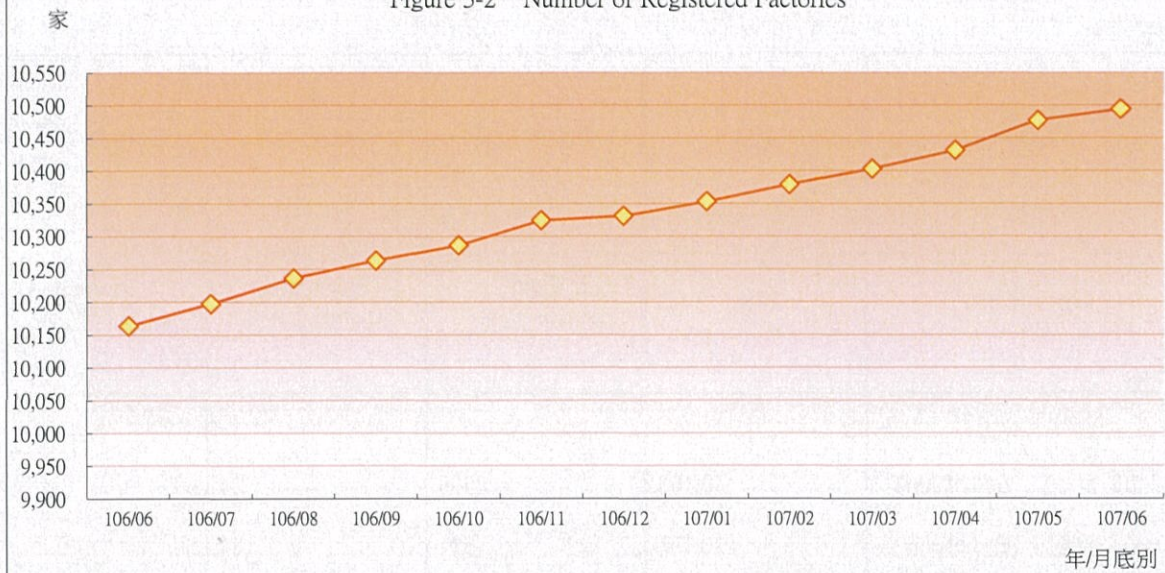
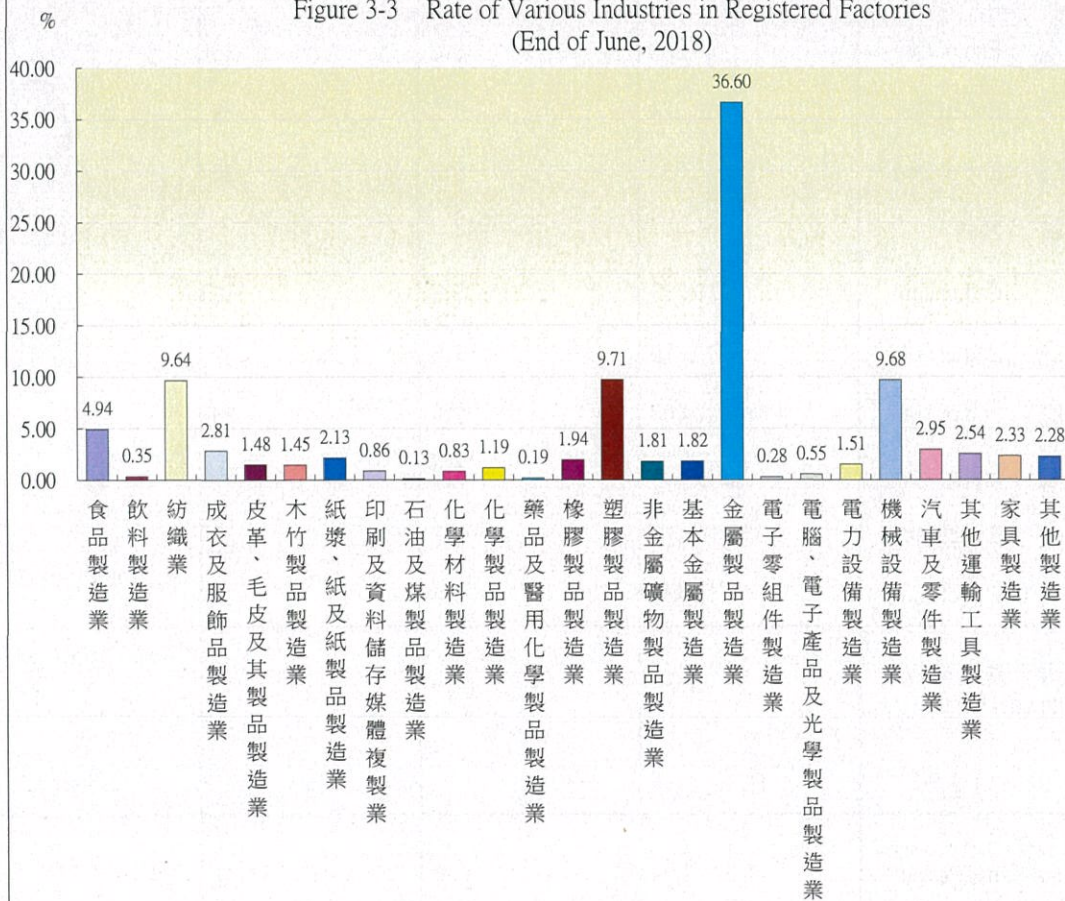


圖3-3 彰化縣工廠登記家數各行業所占比率 (107年6月底)  
Figure 3-3 Rate of Various Industries in Registered Factories (End of June, 2018)



### 表3 工廠登記家數

單位：家

月底別	合計	食品製造業	飲料製造業	菸草製造業
End of Month	Total	Food Manufacturing	Beverages Manufacturing	Tobacco Manufacturing
106年 2017				
06 月底 End of June	10,163	509	34	-
07 月底 End of July	10,197	511	34	-
08 月底 End of Aug.	10,236	513	35	-
09 月底 End of Sept.	10,263	514	35	-
10 月底 End of Oct.	10,286	512	35	-
11 月底 End of Nov.	10,324	512	35	-
12 月底 End of Dec.	10,331	513	35	-
107年 2018				
01 月底 End of Jan.	10,353	515	36	-
02 月底 End of Feb.	10,379	516	36	-
03 月底 End of Mar.	10,403	516	36	-
04 月底 End of Apr.	10,431	517	37	-
05 月底 End of May	10,477	517	37	-
06 月底 End of June	10,494	518	37	-
本月底與上月底比較 VS. with Last Month	0.16	0.19	-	--
(單位) (Unit)	(%)	(%)	(%)	(%)
本月底與上年同月底比較 VS. with the Same Period of Last Year	3.26	1.77	8.82	--
(單位) (Unit)	(%)	(%)	(%)	(%)

資料來源：本府建設處公務統計報表。

Table 3 Number of Registered Factories

Unit : Number

紡織業 Textiles Mills	成衣及服飾品 製造業 Wearing Apparel and Clothing Accessories Manufacturing	皮革、毛皮及 其製品製造業 Leather, Fur and Related Products Manufacturing	木竹製品 製造業 Wood and Bamboo Products Manufacturing	紙漿、紙及 紙製品製造業 Pulp, Paper and Paper Products Manufacturing
1,005	293	157	144	214
1,005	291	157	144	218
1,008	291	157	144	219
1,008	291	158	145	220
1,009	292	157	147	219
1,014	294	157	149	220
1,010	293	155	149	220
1,010	293	157	149	220
1,012	294	157	148	220
1,011	296	156	150	220
1,011	295	155	150	221
1,012	296	155	151	221
1,012	295	155	152	223
-	-0.34	-	0.66	0.90
(%)	(%)	(%)	(%)	(%)
0.70	0.68	-1.27	5.56	4.21
(%)	(%)	(%)	(%)	(%)

Source : Tables compiled by Department of Economic Affairs .

表3 工廠登記家數 (續一)

單位：家

月底別 End of Month	印刷及資料儲存 媒體複製業 Printing and Reproduction of Recorded Media	石油及煤製品 製造業 Petroleum and Coal Products Manufacturing	化學材料 製造業 Chemical Material Manufacturing	化學製品 製造業 Chemical Products Manufacturing
106年 2017				
06 月底 End of June	88	15	87	121
07 月底 End of July	89	15	87	122
08 月底 End of Aug.	88	15	87	122
09 月底 End of Sept.	88	14	87	122
10 月底 End of Oct.	88	14	87	123
11 月底 End of Nov.	89	14	87	123
12 月底 End of Dec.	89	14	87	123
107年 2018				
01 月底 End of Jan.	89	14	87	123
02 月底 End of Feb.	89	14	87	123
03 月底 End of Mar.	89	14	87	125
04 月底 End of Apr.	89	14	87	125
05 月底 End of May	89	14	87	125
06 月底 End of June	90	14	87	125
本月底與上月底比較 VS. with Last Month	1.12	-	-	-
(單位) (Unit)	(%)	(%)	(%)	(%)
本月底與上年同月底比較 VS. with the Same Period of Last Year	2.27	-6.67	-	3.31
(單位) (Unit)	(%)	(%)	(%)	(%)

Table 3 Number of Registered Factories (Cont.1)

Unit : Number

藥品及醫用化學製 品製造業	橡膠製品 製造業	塑膠製品 製造業	非金屬礦物 製品製造業	基本金屬 製造業
Pharmaceuticals and Medicinal Chemical products Manufacturing	Rubber Products Manufacturing	Plastic Products Manufacturing	Non-metallic Mineral Products Manufacturing	Basic Metal Manufacturing
20	200	985	187	187
20	199	994	187	187
20	199	994	190	187
20	199	997	192	188
20	199	1,001	193	189
20	199	1,005	193	190
20	199	1,004	192	192
20	200	1,006	191	191
20	200	1,008	191	190
20	201	1,011	190	190
20	201	1,013	190	191
20	204	1,017	190	192
20	204	1,019	190	191
-	-	0.20	-	-0.52
(%)	(%)	(%)	(%)	(%)
-	2.00	3.45	1.60	2.14
(%)	(%)	(%)	(%)	(%)

表3 工廠登記家數 (續完)

單位：家

月底別 End of Month	金屬製品 製造業 Fabricated Metal Products Manufacturing	電子零組件 製造業 Electronic Parts and Components Manufacturing	電腦、電子產品 及 光學製品製造業 Computers, Electronic and Optical Products Manufacturing	電力設備 製造業 Electrical Equipment Manufacturing
106年 2017				
06 月底 End of June	3,678	31	55	153
07 月底 End of July	3,694	31	55	153
08 月底 End of Aug.	3,713	31	55	154
09 月底 End of Sept.	3,724	31	55	156
10 月底 End of Oct.	3,737	31	53	156
11 月底 End of Nov.	3,749	31	54	156
12 月底 End of Dec.	3,754	31	53	156
107年 2018				
01 月底 End of Jan.	3,766	31	54	156
02 月底 End of Feb.	3,783	31	54	156
03 月底 End of Mar.	3,794	30	55	157
04 月底 End of Apr.	3,811	30	56	158
05 月底 End of May	3,832	30	58	158
06 月底 End of June	3,841	29	58	158
本月底與上月底比較 VS. with Last Month	0.23	-3.33	-	-
(單位) (Unit)	(%)	(%)	(%)	(%)
本月底與上年同月底比較 VS. with the Same Period of Last Year	4.43	-6.45	5.45	3.27
(單位) (Unit)	(%)	(%)	(%)	(%)

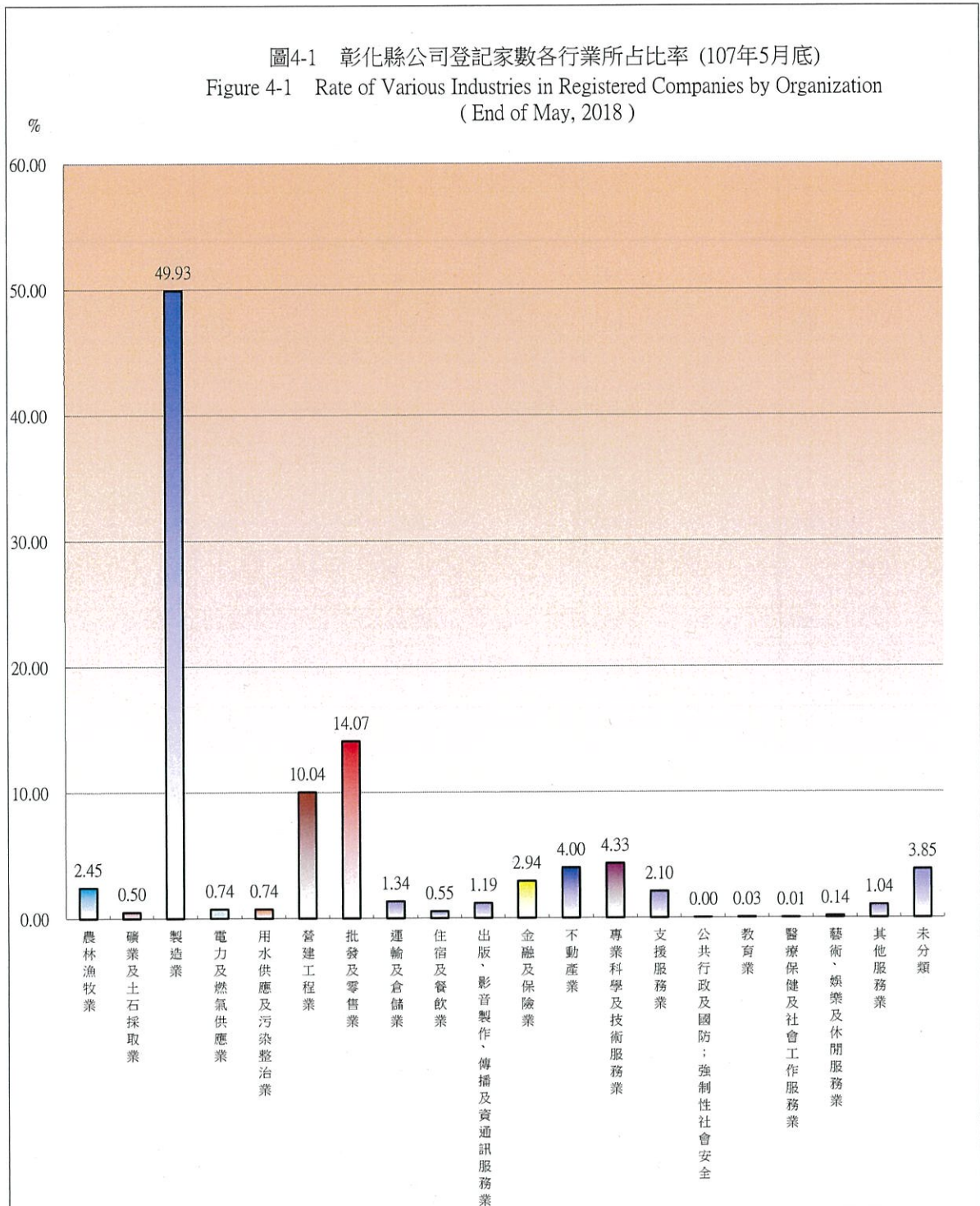
Table 3 Number of Registered Factories (Cont.End)

Unit : Number				
機械設備 製造業	汽車及其零件 製造業	其他運輸工具及其 零件製造業	家具製造業	其他製造業
Machinery and Equipment Manufacturing	Motor Vehicles and Parts Manufacturing	Other Transport Equipment and Parts Manufacturing	Furniture Manufacturing	Manufacturing Not Elsewhere Classified
979	300	258	236	227
983	302	256	236	227
988	303	256	238	229
990	304	257	238	230
991	305	257	240	231
993	310	257	241	232
998	310	256	242	236
1,000	310	258	241	236
1,003	309	259	242	237
1,007	309	260	243	236
1,010	309	261	242	238
1,014	310	266	243	239
1,016	310	267	244	239
0.20	-	0.38	0.41	-
(%)	(%)	(%)	(%)	(%)
3.78	3.33	3.49	3.39	5.29
(%)	(%)	(%)	(%)	(%)

## 四、公司登記

本縣107年5月底之公司登記家數及資本額分別為26,938家及453,635百萬元，與上月底比較，分別增加0.23%及0.29%。

各行業中以製造業13,449家，約占49.93%最多，批發及零售業3,791家，約占14.07%次之。而資本額亦以製造業255,002百萬元，約占56.21%最多；農林漁牧業69,724百萬元，約占15.37%次之。





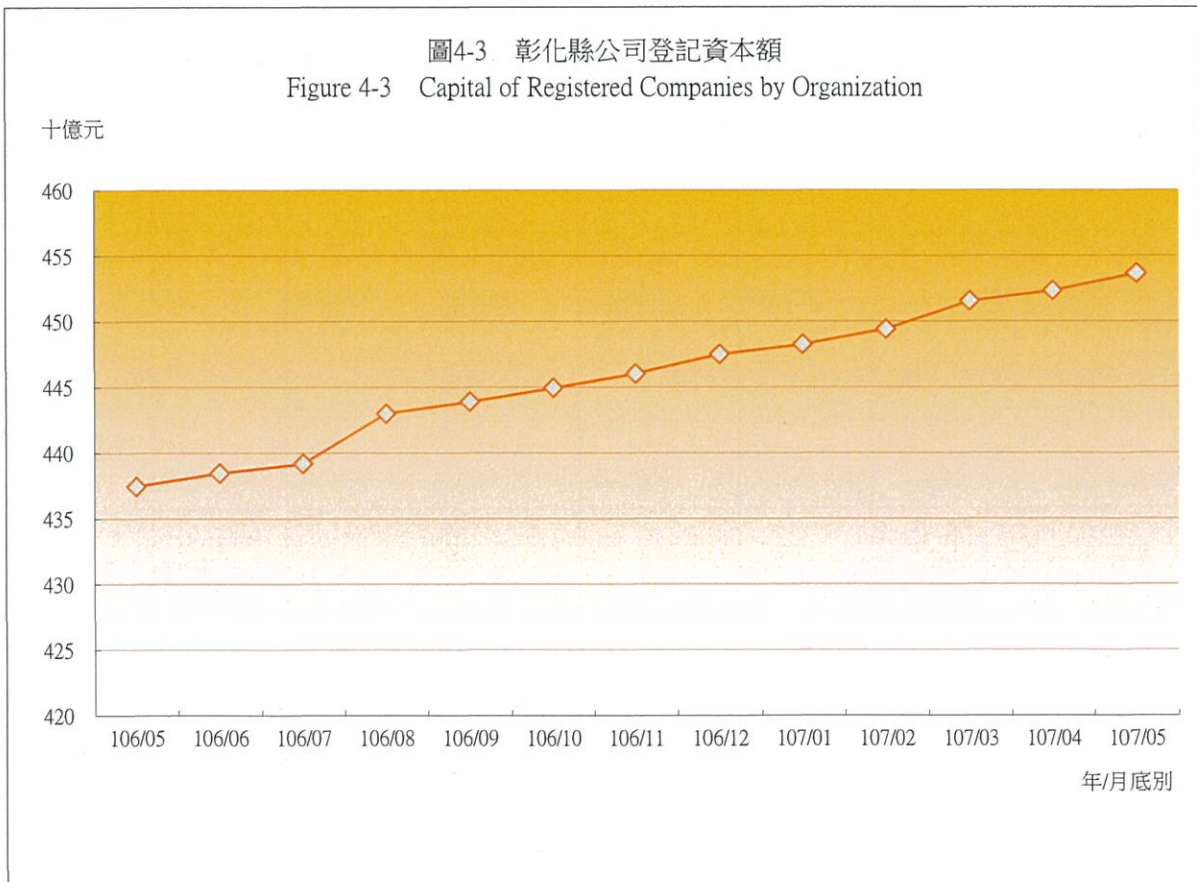


表4 公司登記家數及資本額

單位：家、百萬元

月底別 End of Month	合計 Total		農、林、漁、牧業 Agriculture, Forestry, Fishing and Animal Husbandry		礦業及土石採取業 Mining and Quarrying	
	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
106年 2017						
05 月底 End of May	26,201	437,444	588	67,899	129	1,102
06 月底 End of June	26,256	438,443	600	67,987	130	1,103
07 月底 End of July	26,331	439,163	604	67,985	132	1,106
08 月底 End of Aug.	26,450	442,984	618	67,985	135	1,107
09 月底 End of Sept.	26,474	443,877	623	68,106	135	1,107
10 月底 End of Oct.	26,522	444,923	628	68,113	135	1,107
11 月底 End of Nov.	26,606	446,008	633	68,117	135	1,107
12 月底 End of Dec.	26,643	447,488	636	68,162	136	1,110
107年 2018						
01 月底 End of Jan.	26,689	448,245	641	68,147	134	1,115
02 月底 End of Feb.	26,733	449,403	645	68,206	134	1,108
03 月底 End of Mar.	26,803	451,539	652	69,675	135	1,111
04 月底 End of Apr.	26,876	452,325	657	69,712	136	1,114
05 月底 End of May	26,938	453,635	659	69,724	135	1,114
本月底與上月底比較 VS. with Last Month	0.23	0.29	0.30	0.02	-0.74	-
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)
本月底與上年同月底比較 VS. with the Same Period of Last Year	2.81	3.70	12.07	2.69	4.65	1.09
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)

資料來源：經濟部統計處網站資料。

Table 4 Number and Capital of Registered Companies by Industry

Unit : Number, N.T.\$1,000,000

製造業 Manufacturing		電力及燃氣 供應業 Electricity and Gas Supply		用水供應及 污染整治業 Water Supply and Remediation Activities		營建工程業 Construction	
家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
13,231	250,724	156	24,675	201	863	2,602	13,930
13,254	251,283	163	24,715	202	860	2,609	13,810
13,282	251,325	169	24,854	201	859	2,625	13,893
13,318	250,968	172	24,875	200	852	2,639	13,924
13,313	251,474	174	24,918	199	851	2,653	12,908
13,312	251,900	176	25,266	199	851	2,656	12,954
13,340	252,485	176	25,439	199	847	2,663	12,982
13,334	252,864	180	25,452	201	853	2,667	12,986
13,355	253,512	184	25,475	202	860	2,677	13,030
13,380	253,782	186	25,492	200	859	2,674	12,921
13,407	253,980	187	25,608	201	859	2,689	12,981
13,444	254,613	193	25,684	200	857	2,700	13,001
13,449	255,002	198	25,998	199	847	2,705	13,200
0.04	0.15	2.59	1.22	-0.50	-1.17	0.19	1.53
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
1.65	1.71	26.92	5.36	-1.00	-1.85	3.96	-5.24
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)

Source : Tables compiled by Department of Statistics, Ministry of Economic Affairs .

表4 公司登記家數及資本額 (續一)

單位：家、百萬元

月底別 End of Month	批發及零售業 Wholesale and Retail Trade		運輸及倉儲業 Transportation and Storage		住宿及餐飲業 Accommodation and Food Services Activities	
	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
106年 2017						
05 月底 End of May	3,862	15,991	371	6,563	139	687
06 月底 End of June	3,857	15,938	370	6,556	142	723
07 月底 End of July	3,846	15,360	364	6,487	142	741
08 月底 End of Aug.	3,835	16,220	365	6,487	145	756
09 月底 End of Sept.	3,827	16,093	363	6,457	146	784
10 月底 End of Oct.	3,820	16,109	362	6,433	145	786
11 月底 End of Nov.	3,826	16,111	363	6,445	145	799
12 月底 End of Dec.	3,818	16,143	364	6,462	146	793
107年 2018						
01 月底 End of Jan.	3,808	16,123	361	6,440	147	794
02 月底 End of Feb.	3,808	16,207	362	6,771	146	789
03 月底 End of Mar.	3,801	16,150	363	6,758	146	794
04 月底 End of Apr.	3,787	16,034	364	6,760	149	797
05 月底 End of May	3,791	16,055	362	6,759	149	797
本月底與上月底比較 VS. with Last Month	0.11	0.13	-0.55	-0.01	-	-
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)
本月底與上年同月底比較 VS. with the Same Period of Last Year	-1.84	0.40	-2.43	2.99	7.19	16.01
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)

Table 4 Number and Capital of Registered Companies by Industry (Cont.1)

Unit : Number, N.T.\$1,000,000

出版、影音製作、 傳播及資通訊服務業  Information and Communication		金融及保險業  Financial and Insurance Activities		不動產業  Real Estate Activities		專業、科學及 技術服務業  Professional, Scientific and Technical Activities	
家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
308	2,945	724	26,398	980	10,248	995	4,455
308	2,946	732	26,565	981	10,400	1,003	4,608
314	2,957	730	26,610	987	10,532	1,026	5,504
319	2,962	747	29,545	992	10,653	1,047	5,654
316	2,950	749	29,647	993	11,844	1,064	5,691
318	2,956	750	29,583	1,011	11,976	1,081	5,830
320	2,960	758	29,801	1,021	11,950	1,093	5,890
324	3,222	769	29,963	1,029	12,452	1,104	5,923
321	3,217	772	29,949	1,039	12,536	1,122	5,968
324	3,235	775	30,342	1,043	12,606	1,126	6,006
324	3,228	777	30,474	1,052	12,700	1,142	6,158
323	3,219	784	30,570	1,062	12,706	1,147	6,246
321	3,218	792	30,687	1,078	12,973	1,167	6,267
-0.62	-0.03	1.02	0.38	1.51	2.10	1.74	0.34
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
4.22	9.27	9.39	16.25	10.00	26.59	17.29	40.67
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)

表4 公司登記家數及資本額(續完)

單位：家、百萬元

月底別 End of Month	支援服務業 Support Services Activities		公共行政及國防； 強制性社會安全 Public Administration and Defence ; Compulsory Social Security		教育業 Education	
	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
106年 2017						
05 月底 End of May	529	2,892	1	0	8	25
06 月底 End of June	526	2,884	1	0	8	25
07 月底 End of July	530	2,891	1	0	8	25
08 月底 End of Aug.	542	2,976	1	0	8	25
09 月底 End of Sept.	546	3,057	1	0	8	25
10 月底 End of Oct.	546	3,056	1	0	8	25
11 月底 End of Nov.	552	3,067	1	0	8	25
12 月底 End of Dec.	556	3,103	1	0	8	25
107年 2018						
01 月底 End of Jan.	554	3,123	1	0	7	23
02 月底 End of Feb.	559	3,124	1	0	7	23
03 月底 End of Mar.	560	3,111	1	0	8	23
04 月底 End of Apr.	562	3,055	1	0	9	24
05 月底 End of May	566	3,064	1	0	9	24
本月底與上月底比較 VS. with Last Month	0.71	0.29	-	-	-	-
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)
本月底與上年同月底比較 VS. with the Same Period of Last Year	6.99	5.95	-	-	12.50	-4.00
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)

Table 4 Number and Capital of Registered Companies by Industry (Cont.End)

Unit : Number, N.T.\$1,000,000

醫療保健及 社會工作服務業		藝術、娛樂及 休閒服務業		其他服務業		未分類	
Human Health and Social Work Activities		Arts, Entertainment and Recreation		Other Services Activities		Non-classified	
家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital	家數 Number	資本額 Capital
2	12	31	403	275	1,844	1,069	5,790
2	12	31	403	274	1,839	1,063	5,786
2	12	31	403	276	1,844	1,061	5,776
2	12	33	402	276	1,835	1,056	5,744
2	12	32	394	276	1,828	1,054	5,730
2	12	32	394	276	1,834	1,064	5,736
2	12	33	395	277	1,833	1,061	5,742
3	22	34	398	277	1,831	1,056	5,725
3	22	35	399	276	1,739	1,050	5,771
3	22	35	399	276	1,739	1,049	5,771
3	22	35	399	276	1,741	1,044	5,764
3	22	35	399	279	1,758	1,041	5,753
3	22	37	409	279	1,753	1,038	5,720
-	-	5.71	2.51	-	-0.28	-0.29	-0.57
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
50.00	83.33	19.35	1.49	1.45	-4.93	-2.90	-1.21
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)

## 五、就業服務

107年6月份本府就業服務台辦理之就業服務中，求供倍數、求才利用率及求職就業率分別為2.64、17.54%及46.33%；較107年5月份分別減少26.01%、增加4.44個百分點及減少0.44個百分點。

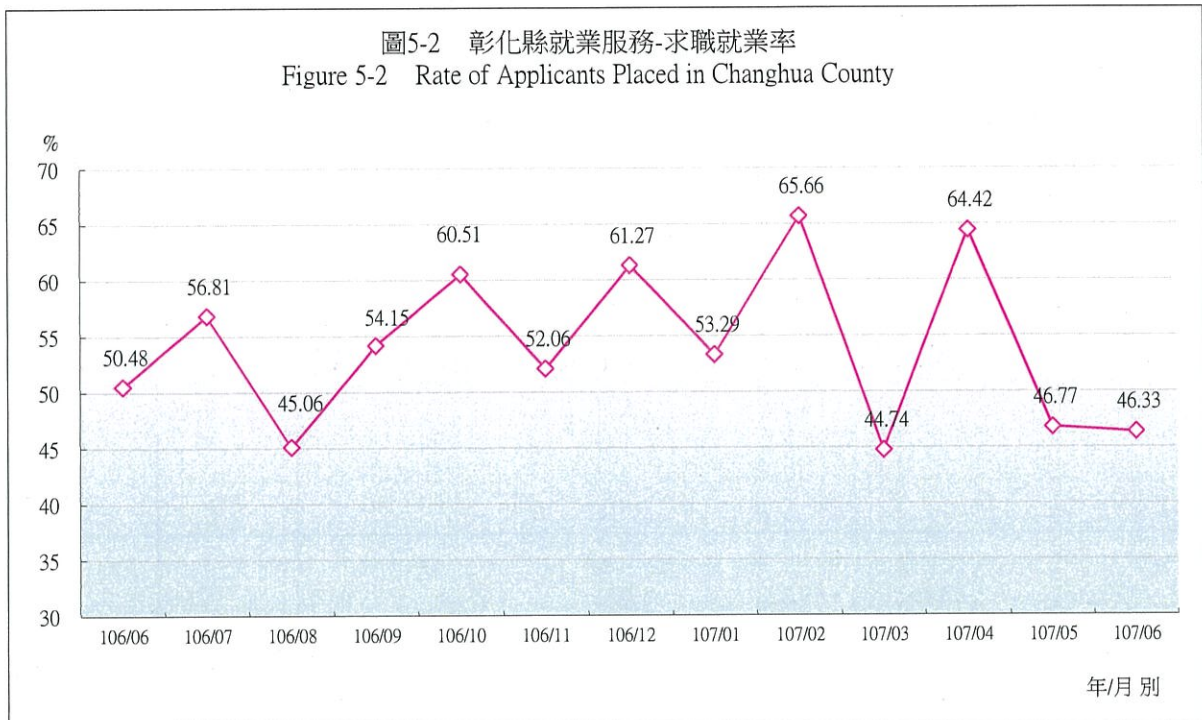
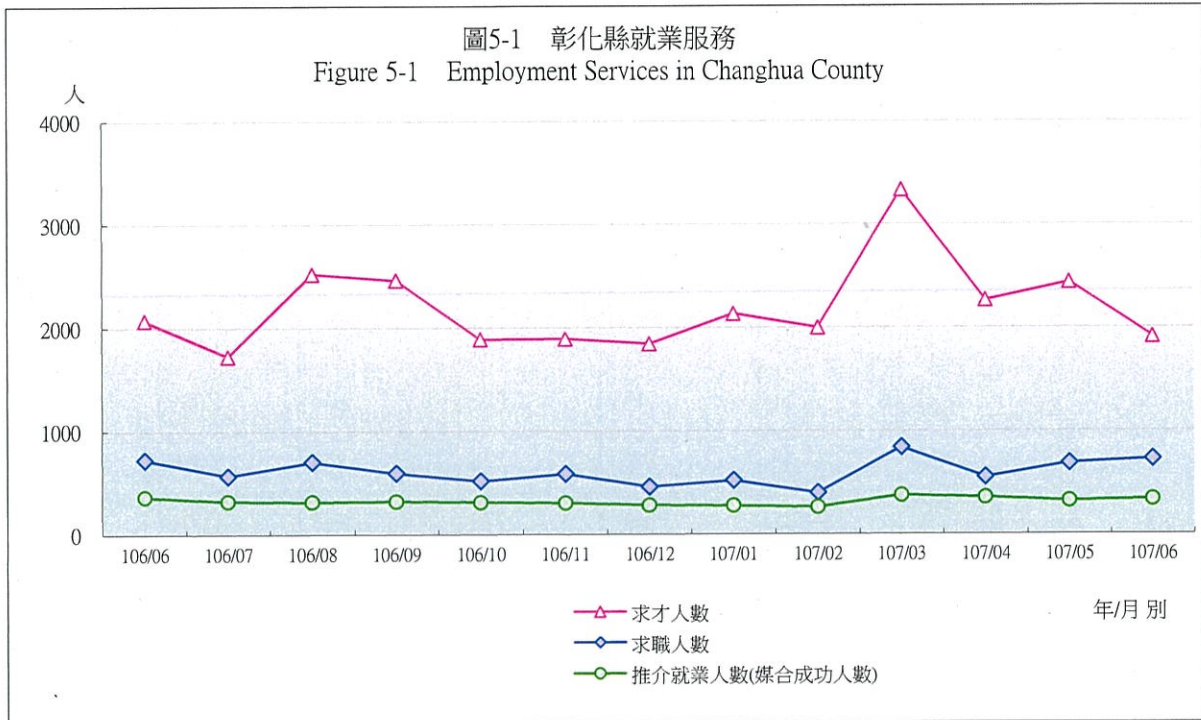




表5 就業服務

Table 5 Employment Services

月別	求才人數 (人)	求職人數 (人)	推介就業人數 (媒合成功人數) (人)	求供倍數	求才利用率 (%)	求職就業率 (%)
Month	No. of Openings (Person)	No. of Applicants (Person)	Job Seekers Employed by Placement Program (Person)	Ratio of No. of Openings to No. of Applicants	Rate of Openings Filled	Rate of Applicants Placed
106年 2017						
06月 June	2,072	723	365	2.87	17.62	50.48
07月 July	1,724	565	321	3.05	18.62	56.81
08月 Aug.	2,520	699	315	3.61	12.50	45.06
09月 Sept.	2,459	591	320	4.16	13.01	54.15
10月 Oct.	1,887	514	311	3.67	16.48	60.51
11月 Nov.	1,891	582	303	3.25	16.02	52.06
12月 Dec.	1,842	457	280	4.03	15.20	61.27
107年 2018						
01月 Jan.	2,132	516	275	4.13	12.90	53.29
02月 Feb.	1,996	396	260	5.04	13.03	65.66
03月 Mar.	3,332	836	374	3.99	11.22	44.74
04月 Apr.	2,261	548	353	4.13	15.61	64.42
05月 May	2,435	682	319	3.57	13.10	46.77
06月 June	1,910	723	335	2.64	17.54	46.33
本月與上月比較 VS. with Last Month	-21.56	6.01	5.02	-26.01	4.44	-0.44
(單位) (Unit)	(%)	(%)	(%)	(%)	(百分點)	(百分點)
本月與上年同月比較 VS. with the Same Period of Last Year	-7.82	-	-8.22	-7.82	-0.08	-4.15
(單位) (Unit)	(%)	(%)	(%)	(%)	(百分點)	(百分點)

資料來源：本府勞工處。Source: Department of Labor Affairs.

備註：1. 求才人數包含廠商對外勞需求人數，但求職人數及推介就業人數(媒合成功人數)則不含外勞。

2. 以前月份之資料倘勞工處有修正，本表將配合調整。

## 六、歲出預算執行概況

本縣107年度總預算截至5月底之累計執行率(累計執行數/累計分配數)為71.82%，其中經常門77.73%，資本門28.80%。

經常門中以警察局主管93.27%最高，資本門以民政處主管86.47%最高。而本府主管部分，經常門為78.89%、資本門為34.06%。

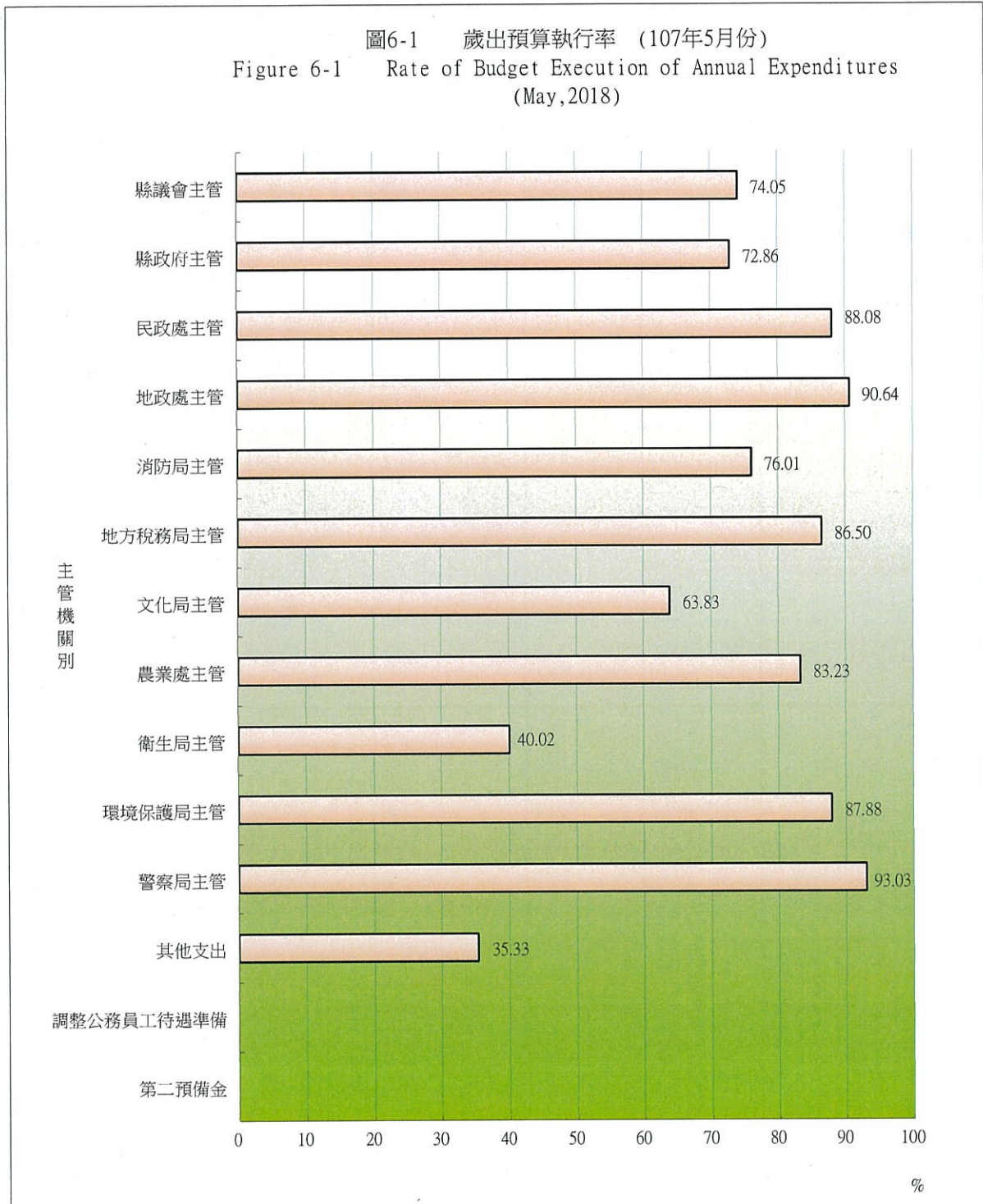


表6 歲出預算執行情形

(107年度5月份)

Table 6 Budget Execution of Annual Expenditures

主管機關別	預算數	累計分配數	累計執行數	執行率(%)
Agencies	Budget	Cumulative Budget Allotment	Cumulative Budget Execution	Rate of Budget Execution
總計 Grand Total	43,648,776,000	21,125,421,100	15,172,234,397	71.82
一、經常門合計 Current Account Total	36,628,877,000	18,573,278,100	14,437,321,914	77.73
縣議會主管 Changhua County Council	291,929,000	132,743,000	99,462,543	74.93
縣政府主管 Changhua County Government	26,078,548,000	13,091,671,100	10,327,642,932	78.89
民政處主管 Department of Civil Affairs	333,673,000	191,985,000	169,129,327	88.10
地政處主管 Department of Land Administration	473,131,000	268,690,000	244,728,899	91.08
消防局主管 Fire bureau	889,036,000	552,250,000	439,181,348	79.53
地方稅務局主管 Local Tax Bureau	352,657,000	189,690,000	164,200,809	86.56
文化局主管 Cultural Affairs Bureau	284,763,000	122,169,000	88,707,515	72.61
農業處主管 Department of Agriculture	79,070,000	32,679,000	27,185,936	83.19
衛生局主管 Public Health Bureau	1,908,428,000	807,877,000	331,967,119	41.09
環境保護局主管 Environmental Protection Bureau	230,391,000	102,067,000	89,760,641	87.94
警察局主管 Police Bureau	3,876,468,000	2,119,667,000	1,977,061,901	93.27
統籌支撥科目 Accounts Organized	1,607,401,000	961,790,000	478,292,944	49.73
調整公務員工待遇準備 Adjusted civil servant treatment reserve	210,327,000	-	-	-
第二預備金 Secondary Reserve Fund	13,055,000	-	-	-

資料來源：本府主計處。

表6 歲出預算執行情形 (續)

(107年度5月份)

Table 6 Budget Execution of Annual Expenditures (Cont.)

主管機關別	預算數	累計分配數	累計執行數	執行率(%)
Agencies	Budget	Cumulative Budget Allotment	Cumulative Budget Execution	Rate of Budget Execution
二、資本門合計 Capital Account Total	7,019,899,000	2,552,143,000	734,912,483	28.80
縣議會主管 Changhua County Council	27,500,000	1,750,000	123,900	7.08
縣政府主管 Changhua County Government	5,849,642,000	2,034,279,000	692,931,202	34.06
民政處主管 Department of Civil Affairs	3,041,000	1,644,000	1,421,605	86.47
地政處主管 Department of Land Administration	7,740,000	6,011,000	4,249,933	70.70
消防局主管 Fire bureau	173,928,000	36,106,000	8,032,325	22.25
地方稅務局主管 Local Tax Bureau	7,975,000	400,000	218,013	54.50
文化局主管 Cultural Affairs Bureau	205,538,000	25,705,000	5,677,814	22.09
農業處主管 Department of Agriculture	1,687,000	1,687,000	1,416,401	83.96
衛生局主管 Public Health Bureau	68,553,000	26,953,000	2,166,469	8.04
環境保護局主管 Environmental Protection Bureau	39,616,000	460,000	342,648	74.49
警察局主管 Police Bureau	242,679,000	25,148,000	18,332,173	72.90
統籌支撥科目 Accounts Organized	392,000,000	392,000,000	-	-

Source : Department of Budget, Accounting and Statistics.

## 七、刑事案件

本縣107年1~6月之刑事案件發生數、破獲數及破獲率分別為6,972件、7,034件及100.89%，與上(106)年同期比較，分別減少4.03%、0.87%及增加3.22個百分點。

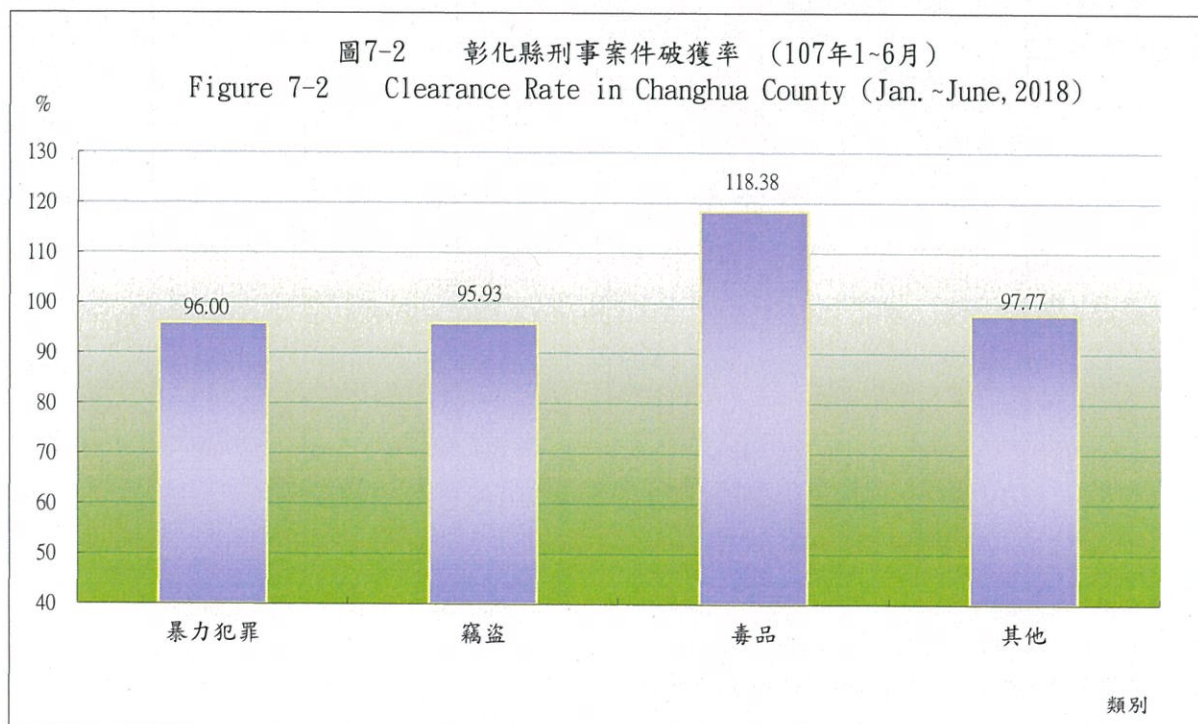
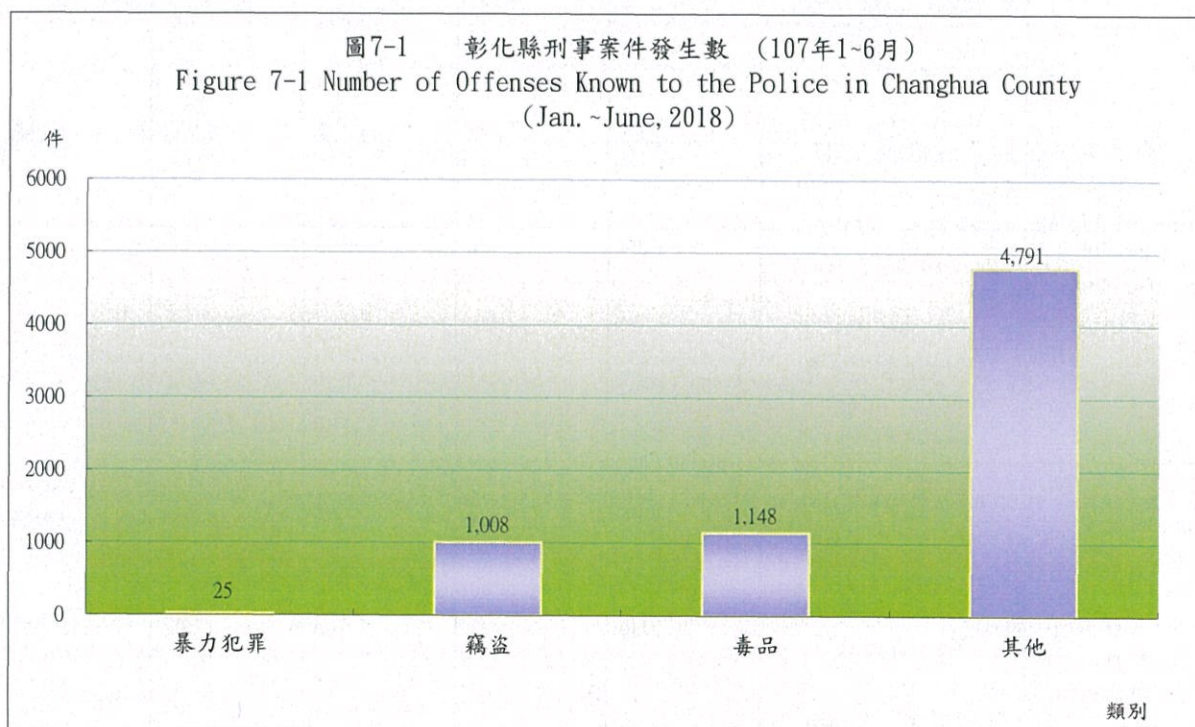


表7 刑事案件  
Table 7 Criminal Cases

		合計 Total	暴力犯罪 Violent Crime	竊盜 Theft	毒品 Narcotics	其他 Others
發生數 (件) Offenses Known to the Police (Number)	107年1~6月 (A) Jan.~June, 2018	6,972	25	1,008	1,148	4,791
	106年1~6月 (B) Jan.~June, 2017	7,265	27	1,137	1,203	4,898
	增減數 (A)-(B) Increase or Decrease	-293	-2	-129	-55	-107
	增減率(%) [(A)-(B)]/(B)*100% Rate of Increase or Decrease (%)	-4.03	-7.41	-11.35	-4.57	-2.18
破獲數 (件) Number of Offenses Cleared (Number)	107年1~6月 (A) Jan.~June, 2018	7,034	24	967	1,359	4,684
	106年1~6月 (B) Jan.~June, 2017	7,096	27	1,040	1,342	4,687
	增減數 (A)-(B) Increase or Decrease	-62	-3	-73	17	-3
	增減率(%) [(A)-(B)]/(B)*100% Rate of Increase or Decrease (%)	-0.87	-11.11	-7.02	1.27	-0.06
破獲率 (%) Clearance Rate (%)	107年1~6月 (A) Jan.~June, 2018	100.89	96.00	95.93	118.38	97.77
	106年1~6月 (B) Jan.~June, 2017	97.67	100.00	91.47	111.55	95.69
	增減數(百分點) (A)-(B) Increase or Decrease	3.22	-4.00	4.46	6.83	2.08

資料來源：本縣警察局。

Source: Police Bureau, Changhua County.

備註：破獲數含破積案，致破獲率或有超過100%。

Note: The number of offenses cleared includes the offenses known to the police in the past, so it's possible that the "Clearance Rate" is more than 100%.

## 八、資源回收

本縣107年5月份資源回收共計18,532,081公斤，其中以紙類8,543,043公斤最多，約占46.10%。

5月份回收量較上月減少0.44%；各類回收數量與上月比較，增加部分以包裝用發泡塑膠增加24.45%最多，光碟片增加16.29%次之，輪胎增加12.50%再次之。

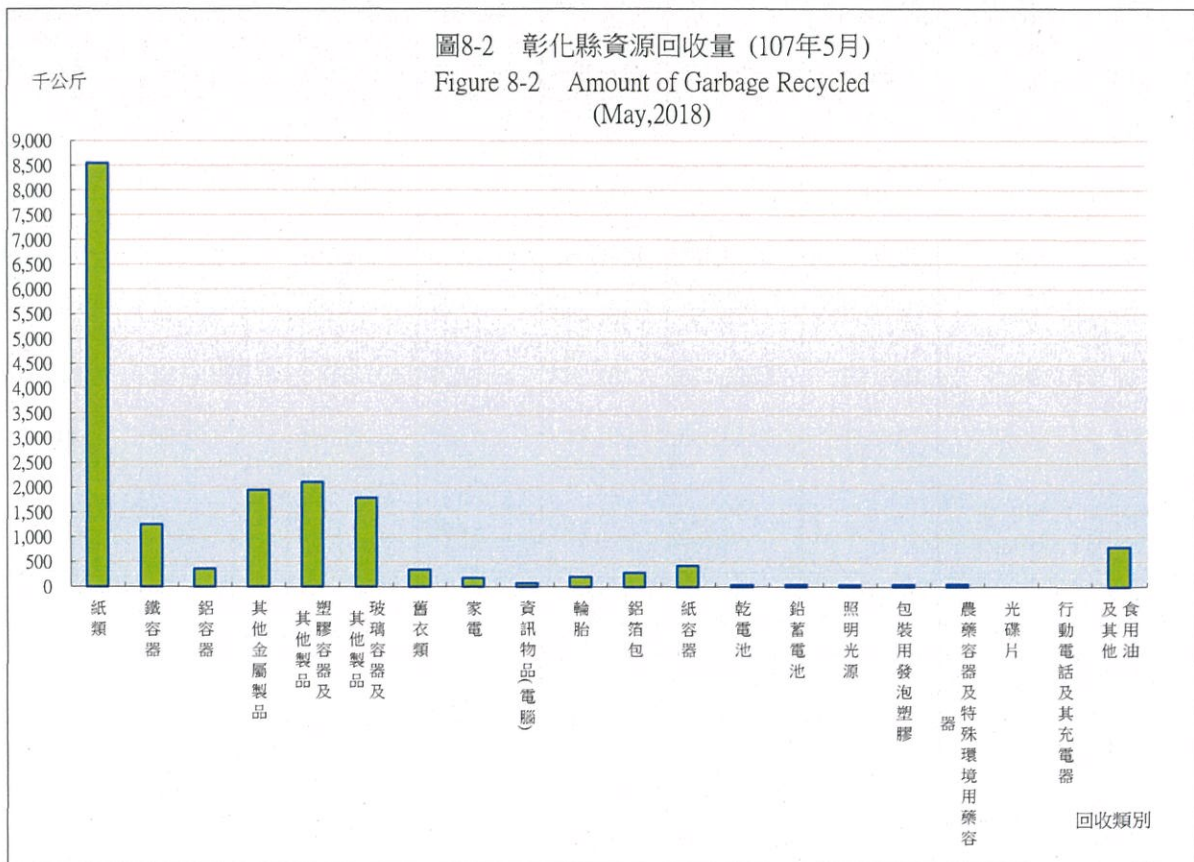
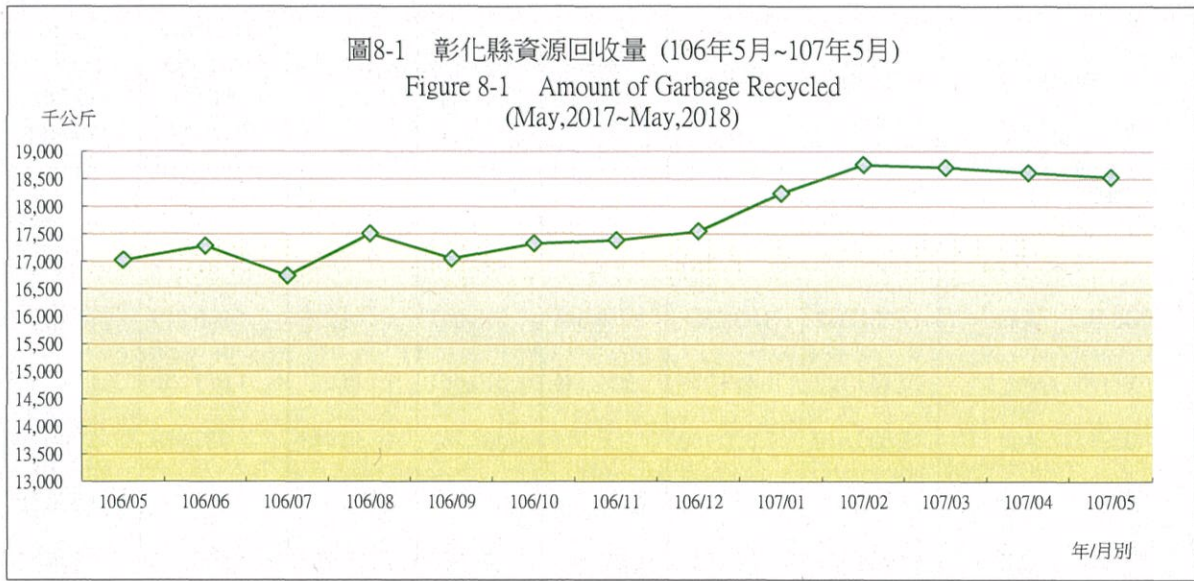


表8 資源回收成果統計

單位：公斤

月別	合計	紙類	鐵容器	鋁容器	其他金屬製品	塑膠容器及其他製品	玻璃容器及其他製品
Month	Total	Paper	Steel Containers	Aluminum Containers	Other Metal Products	Waste Plastic Containers and Other Products	Glass Containers and Other Products
106年 2017							
05月 May	17,022,366	7,710,193	1,126,751	289,500	1,471,513	1,980,180	1,598,388
06月 June	17,282,352	8,035,858	1,059,374	315,017	1,406,275	1,940,016	1,715,569
07月 July	16,739,180	7,850,039	924,344	310,881	1,746,671	1,674,566	1,644,118
08月 Aug.	17,500,976	7,800,159	995,511	307,262	1,880,443	2,033,959	1,745,124
09月 Sept.	17,048,394	7,365,386	1,124,543	351,887	2,095,437	2,110,003	1,658,739
10月 Oct.	17,326,489	7,924,517	1,134,576	299,263	1,717,951	2,106,274	1,626,594
11月 Nov.	17,384,977	7,769,962	1,173,790	299,657	1,657,091	2,052,070	1,732,245
12月 Dec.	17,546,458	7,783,300	1,145,325	307,487	969,097	2,792,959	1,633,477
107年 2018							
01月 Jan.	18,235,655	8,291,653	1,149,712	286,713	1,718,876	2,165,294	1,812,186
02月 Feb.	18,757,644	8,521,408	1,075,965	421,088	1,815,091	2,280,047	1,784,547
03月 Mar.	18,708,493	8,256,763	1,162,480	327,951	2,024,439	2,156,048	1,936,682
04月 Apr.	18,614,302	8,325,726	1,192,282	332,093	2,040,551	2,059,702	1,748,674
05月 May	18,532,081	8,543,043	1,251,441	358,986	1,945,084	2,106,358	1,792,379
本月與上月比較 VS. with Last Month	-0.44	2.61	4.96	8.10	-4.68	2.27	2.50
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
本月與上年同月比較 VS. with the Same Period of Last Year	8.87	10.80	11.07	24.00	32.18	6.37	12.14
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)	(%)

資料來源：本縣環境保護局。

Source: Enviro



Table 8 Amount of Garbage Recycled

Unit : Kg.

舊衣類 Used Clothing	家電 Home Electrical Appliances	資訊物品 (電腦) Information Products (Computer)	輪胎 Tires	鋁箔包 Aseptic Containers	紙容器 Paper Containers	電池 Batteries	
						乾電池 Dry Batteries	鉛蓄電池 Lead-acid Accumulators
						383,748	306,481
367,128	422,093	53,490	148,322	251,043	440,301	196,039	33,401
358,545	326,721	126,292	161,182	252,267	396,785	196,391	34,391
489,589	320,390	111,080	179,124	246,907	383,285	198,159	52,504
355,898	363,206	69,322	162,068	229,858	334,181	29,606	31,458
378,357	317,423	59,133	150,821	236,976	383,689	26,025	47,595
363,852	384,014	71,985	184,450	256,636	413,059	35,200	36,724
371,652	381,329	72,311	145,325	254,462	417,205	39,625	33,267
333,219	363,656	68,330	209,030	227,498	445,028	34,083	47,346
354,997	375,435	89,947	174,282	240,542	440,037	36,759	48,792
340,758	377,652	88,667	189,088	246,343	442,686	33,943	45,235
363,071	374,212	86,307	176,165	272,211	471,212	34,950	41,767
343,008	171,361	70,572	198,192	279,666	424,124	35,440	41,810
-5.53	-54.21	-18.23	12.50	2.74	-9.99	1.40	0.10
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)
-10.62	-44.09	-45.69	9.13	9.92	-2.00	-82.44	14.42
(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)

Environmental Protection Bureau.

表8 資源回收成果統計(續)

Table 8 Amount of Garbage Recycled (Cont.)

單位：公斤

Unit : Kg.

月別 Month	照明光源 Light	包裝用發泡 塑膠 Waste Expansible PS Containers	農藥容器及特 殊環境用藥容 器 Waste Agriculture and Special Environmental Agents Containers	光碟片 Waste disc piece	行動電話 及其充電器 Waste mobile phone and Charger	食用油 及其他 Edible Oil and Others
106年 2017						
05 月 May	38,059	46,029	23,898	18,125	31,142	761,292
06 月 June	36,644	63,988	26,418	25,835	4,780	740,762
07 月 July	33,970	45,423	26,056	20,289	14,020	596,230
08 月 Aug.	35,999	114,481	85,637	18,612	10,919	491,833
09 月 Sept.	30,259	36,606	48,596	18,957	5,940	626,447
10 月 Oct.	31,143	75,340	55,166	17,213	4,912	733,520
11 月 Nov.	29,556	42,661	28,634	15,995	21,047	816,350
12 月 Dec.	32,888	202,772	27,804	18,545	10,822	906,809
107年 2018						
01 月 Jan.	41,285	38,352	37,822	19,614	8,671	937,287
02 月 Feb.	45,847	37,996	38,323	20,821	10,205	945,517
03 月 Mar.	39,051	44,892	47,790	22,185	19,090	906,752
04 月 Apr.	37,893	36,061	58,317	21,914	12,657	928,539
05 月 May	38,328	44,877	48,940	25,484	13,250	799,738
本月與上月比較 VS. with Last Month	1.15	24.45	-16.08	16.29	4.69	-13.87
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)
本月與上年同月比較 VS. with the Same Period of Last Year	0.71	-2.50	104.79	40.60	-57.45	5.05
(單位) (Unit)	(%)	(%)	(%)	(%)	(%)	(%)

## 九、稅捐徵收

107年本縣縣稅徵收截至6月底止之實徵淨額為8,585,776千元，累計徵收率為120.59%，與上年同月底比較分別增加7.97%及7.01個百分點。累計實徵淨額以使用牌照稅3,751,237千元，約占43.69%最多；房屋稅2,746,671千元，約占31.99%次之；土地增值稅1,691,663千元，約占19.70%再次之。

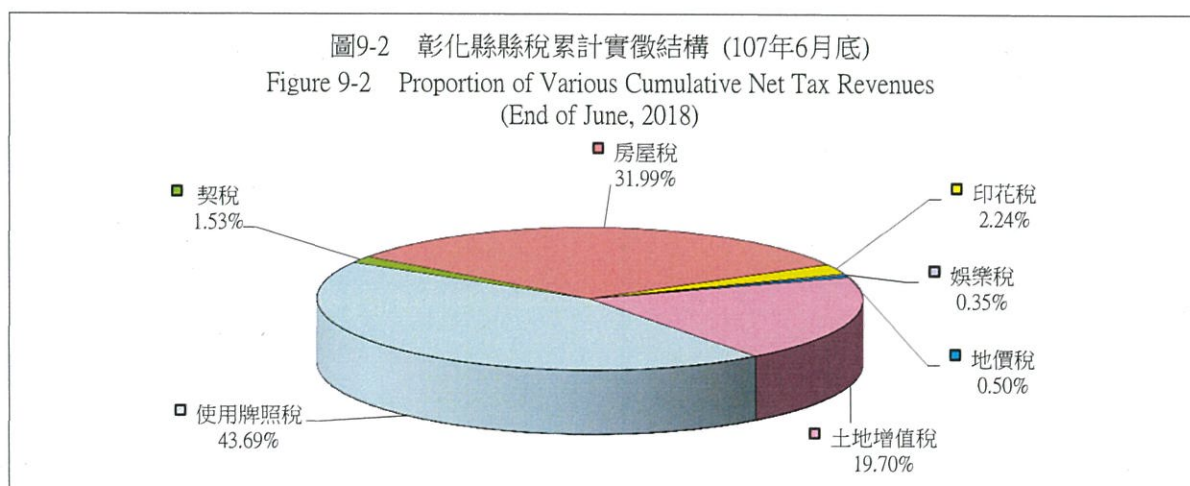
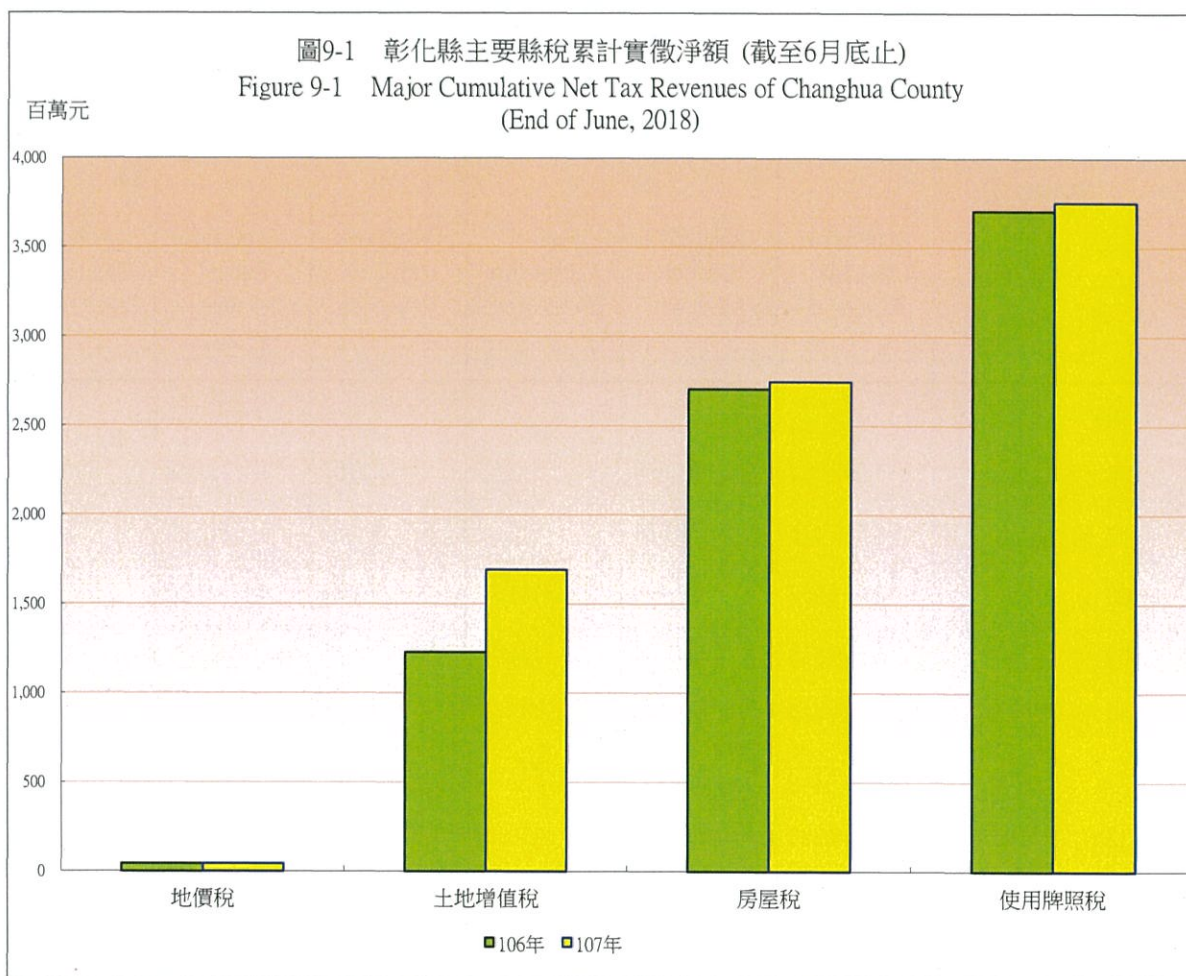


表9 稅捐徵收－縣稅

單位：千元

月別 Month	合計 Total			地價稅 Land Value Tax		
	累計實徵 淨額 Cumulative Net Tax Revenues	累計分配 預算數 Cumulative Budget Allotment	累計徵收率 (%) Rate of Cumulative Taxes Levied	累計實徵 淨額 Cumulative Net Tax Revenues	累計分配 預算數 Cumulative Budget Allotment	累計徵收率 (%) Rate of Cumulative Taxes Levied
106年 2017						
06 月 June	7,952,091	7,001,366	113.58	42,787	28,000	152.81
07 月 July	8,285,475	7,353,586	112.67	46,352	31,000	149.52
08 月 Aug.	8,561,955	7,663,230	111.73	50,573	34,000	148.74
09 月 Sept.	8,859,878	7,974,334	111.10	54,065	35,000	154.47
10 月 Oct.	9,155,462	8,305,549	110.23	98,212	50,000	196.42
11 月 Nov.	10,921,270	9,619,481	113.53	1,509,481	1,050,000	143.76
12 月 Dec.	11,839,996	10,742,311	110.22	2,126,902	1,900,000	111.94
107年 2018						
01 月 Jan.	399,546	227,548	175.59	11,712	6,000	195.21
02 月 Feb.	666,384	437,692	152.25	18,240	10,500	173.72
03 月 Mar.	1,245,181	842,631	147.77	41,020	18,500	221.73
04 月 Apr.	3,813,817	3,116,730	122.37	46,091	22,500	204.85
05 月 May	7,313,286	6,135,633	119.19	38,096	25,000	152.38
06 月 June	8,585,776	7,119,692	120.59	43,287	28,000	154.60
本月與上年同月比較 VS. with the Same Period of Last Year	7.97	1.69	7.01	1.17	-	1.78
(單位) (Unit)	(%)	(%)	(百分點)	(%)	(%)	(百分點)

資料來源：本縣地方稅務局。

Table 9 Taxes Levied of Changhua County

Unit : N.T.\$1,000

田賦 Agriculture Tax			土地增值稅 Land Value Increment Tax			房屋稅 House Tax		
累計實徵 淨額	累計分配 預算數	累計徵收 率 (%)	累計實徵 淨額	累計分配 預算數	累計徵收 率 (%)	累計實徵 淨額	累計分配 預算數	累計徵收 率 (%)
Cumulative Net Tax Revenues	Cumulative Budget Allotment	Rate of Cumulative Taxes Levied	Cumulative Net Tax Revenues	Cumulative Budget Allotment	Rate of Cumulative Taxes Levied	Cumulative Net Tax Revenues	Cumulative Budget Allotment	Rate of Cumulative Taxes Levied
-	-	-	1,228,051	812,400	151.16	2,705,841	2,377,868	113.79
-	-	-	1,451,512	1,015,500	142.94	2,721,877	2,455,868	110.83
-	-	-	1,650,364	1,218,600	135.43	2,735,189	2,520,868	108.50
-	-	-	1,870,498	1,421,700	131.57	2,743,858	2,576,868	106.48
-	-	-	2,055,608	1,624,800	126.51	2,746,815	2,616,868	104.97
-	-	-	2,322,687	1,827,900	127.07	2,750,645	2,644,868	104.00
-	-	-	2,570,683	2,031,070	126.57	2,758,821	2,660,868	103.68
-	-	-	256,129	146,600	174.71	5,057	2,400	210.70
-	-	-	439,979	293,200	150.06	8,901	4,800	185.44
-	-	-	691,896	439,800	157.32	13,139	8,900	147.63
-	-	-	1,016,775	586,400	173.39	22,463	32,300	69.55
-	-	-	1,230,871	733,000	167.92	2,007,217	1,660,518	120.88
-	-	-	1,691,663	879,600	192.32	2,746,671	2,419,518	113.52
-	-	-	37.75	8.27	41.16	1.51	1.75	-0.27
(%)	(%)	(百分點)	(%)	(%)	(百分點)	(%)	(%)	(百分點)

Source : Local Tax Bureau of Changhua County.

表9 稅捐徵收－縣稅（續）

單位：千元

月別 Month	使用牌照稅 License Tax			契稅 Deeds Tax		
	累計實徵 淨額 Cumulative Net Tax Revenues	累計分配 預算數 Cumulative Budget Allotment	累計徵收率 （%） Rate of Cumulative Taxes Levied	累計實徵 淨額 Cumulative Net Tax Revenues	累計分配 預算數 Cumulative Budget Allotment	累計徵收率 （%） Rate of Cumulative Taxes Levied
106年 2017						
06月 June	3,705,961	3,569,600	103.82	126,462	105,348	120.04
07月 July	3,736,397	3,588,000	104.14	148,404	127,258	116.62
08月 Aug.	3,755,989	3,602,720	104.25	169,241	137,395	123.18
09月 Sept.	3,768,562	3,613,760	104.28	188,066	147,532	127.47
10月 Oct.	3,796,358	3,646,880	104.10	203,836	170,510	119.54
11月 Nov.	3,824,008	3,672,640	104.12	223,501	195,132	114.54
12月 Dec.	3,831,478	3,680,000	104.12	246,458	220,373	111.84
107年 2018						
01月 Jan.	51,176	37,000	138.31	26,684	15,891	167.92
02月 Feb.	88,816	72,520	122.47	45,001	25,463	176.73
03月 Mar.	323,738	283,050	114.37	72,645	37,397	194.25
04月 Apr.	2,518,483	2,348,760	107.23	90,318	58,099	155.46
05月 May	3,721,846	3,543,860	105.02	111,665	78,792	141.72
06月 June	3,751,237	3,584,930	104.64	130,961	99,494	131.63
本月與上年同月比較 VS. with the Same Period of Last Year	1.22	0.43	0.82	3.56	-5.56	11.59
(單位) (Unit)	(%)	(%)	(百分點)	(%)	(%)	(百分點)

Table 9 Taxes Levied of Changhua County (Cont.)

Unit : N.T.\$1,000

印花稅 Stamp Tax			娛樂稅 Amusement Tax		
累計實徵 淨額  Cumulative Net Tax Revenues	累計分配 預算數  Cumulative Budget Allotment	累計徵收率 (%)  Rate of Cumulative Taxes Levied	累計實徵 淨額  Cumulative Net Tax Revenues	累計分配 預算數  Cumulative Budget Allotment	累計徵收率 (%)  Rate of Cumulative Taxes Levied
117,685	86,750	135.66	25,304	21,400	118.24
150,649	110,960	135.77	30,285	25,000	121.14
165,428	121,047	136.66	35,171	28,600	122.98
195,420	147,274	132.69	39,409	32,200	122.39
210,992	160,691	131.30	43,641	35,800	121.90
243,149	189,541	128.28	47,799	39,400	121.32
253,796	207,000	122.61	51,858	43,000	120.60
44,403	16,157	274.82	4,384	3,500	125.26
55,479	24,209	229.17	9,967	7,000	142.38
87,347	44,384	196.80	15,396	10,600	145.25
98,270	54,471	180.41	21,417	14,200	150.82
177,864	76,663	232.01	25,728	17,800	144.54
192,067	86,750	221.40	29,890	21,400	139.67
63.20	-	85.74	18.12	-	21.43
(%)	(%)	(百分點)	(%)	(%)	(百分點)

