

彰化市戶政事務所 歲入來源別決算表

中華民國 95 年度

單位：新臺幣千元

| 科 目 | | | | 預算數 | 決算數 | 比較增減數 | 說 明 | |
|-----|-----|----|----|--------------|-----------|-----------|----------|-------|
| 款 | 項 | 目 | 節 | | | | | 名稱及編號 |
| | | | | 03113310000 | 7,373,000 | 7,261,789 | -111,211 | |
| | | | | 彰化市戶政事務所 | | | | |
| | 02 | | | 03113300000 | 90,000 | 165,225 | 75,225 | |
| | | | | 罰金及賠償收入 | | | | |
| | | 01 | | 03113310100 | 90,000 | 165,225 | 75,225 | |
| | | | | 罰金罰鍰及怠金 | | | | |
| | | | 01 | 03113310101 | 90,000 | 165,225 | 75,225 | |
| | | | | 罰金罰鍰 | | | | |
| | 04 | | | 04113300000 | 7,283,000 | 7,043,984 | -239,016 | |
| | | | | 規費收入 | | | | |
| | | 01 | | 04113310100 | - | 12,000 | 12,000 | |
| | | | | 行政規費收入 | | | | |
| | | | 01 | 04113310104 | - | 12,000 | 12,000 | |
| | | | | 考試報名費 | | | | |
| | | 02 | | 04113310200 | 7,283,000 | 7,031,984 | -251,016 | |
| | | | | 使用規費收入 | | | | |
| | | | 01 | 04113310204 | 7,283,000 | 7,031,984 | -251,016 | |
| | | | | 資料使用費 | | | | |
| | | | | 06000000000 | - | 19,457 | 19,457 | |
| | | | | 財產收入 | | | | |
| | | 01 | | 06113310100 | - | 18,807 | 18,807 | |
| | | | | 財產孳息 | | | | |
| | | | 01 | 06113310101 | | 10,407 | 10,407 | |
| | | | | 利息收入 | | | | |
| | | | 02 | '06563650102 | | 8,400 | 8,400 | |
| | | | | 租金收入 | | | | |
| | | 02 | | 06113310500 | - | 650 | 650 | |
| | | | | 廢舊物資售價 | | | | |
| | | | 01 | 06113310501 | | 650 | 650 | |
| | | | | 廢舊物資售價 | | | | |
| | 004 | | | 11000000000 | - | 33,123 | 33,123 | |
| | | | | 其他收入 | | | | |
| | | 01 | | 11113310200 | - | 33,123 | 33,123 | |
| | | | | 雜項收入 | | | | |
| | | | 01 | 11113310201 | | 12,812 | 12,812 | |
| | | | | 收回以前年度歲出 | | | | |
| | | | 02 | 11113310210 | | 20,311 | 20,311 | |
| | | | | 其他雜項收入 | | | | |
| | | | | 合 計 | 7,373,000 | 7,261,789 | -111,211 | |